

**COMMISSIONERS OFFICE**  
**2020 BUDGETS**

November 26, 2019

**IN THE MATTER OF: ANNUAL APPROPRIATIONS RESOLUTION FOR GENERAL FUND FOR 2020-BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020**

Mr. Kerschner offered the following resolution and moved the adoption of the same, which was duly seconded by Mr. Paradiso

**WHEREAS**, The Seneca County Commissioners, Shayne Thomas, Michael J. Kerschner, and Anthony Paradiso met this 26th day of November 2019 in open and regular session, and

**BE IT RESOLVED:** This Board of Commissioners, Seneca County, Ohio, that to provide the current expenses of said county during the fiscal year 2020, beginning January 1, 2020 and ending December 31, 2020, the following sums and the same are hereby set aside and appropriated

**COMMISSIONERS**

0010-0100-5101.00	SALARIES OFFICIALS	\$192,828.00
0010-0100-5102.00	SALARIES EMPLOYEES	\$172,000.00
0010-0100-5303.00	SUPPLIES	\$1,500.00
0010-0100-5306.00	CONTRACTS - SERVICES	\$5,000.00
0010-0100-5307.00	TRAVEL & EXPENSES	\$3,000.00
0010-0100-5309.00	OTHER EXPENSES	\$1,000.00
0010-0100-5363.00	MEDICARE	\$5,290.01
0010-0100-5367.00	PERS	\$51,075.92
<b>TOTAL</b>		<b>\$431,693.93</b>

**MAILROOM**

0010-0102-5303.00	SUPPLIES	\$1,500.00
0010-0102-5304.01	LEASED EQUIPMENT	\$8,700.00
0010-0102-5309.00	OTHER EXPENSE	\$400.00
0010-0102-5309.02	POSTAGE	\$85,000.00
<b>TOTAL</b>		<b>\$95,600.00</b>

**Auditor**

0010-0104-5101.00	SALARIES AUDITOR	\$73,882.75
0010-0104-5102.00	SALARIES - EMPLOYEES	\$161,081.54
0010-0104-5102.01	SALARY DEPUTY SEALER	\$13,563.51
0010-0104-5303.00	SUPPLIES	\$5,800.00
0010-0104-5304.00	EQUIPMENT	\$0.00
0010-0104-5306.00	CONTRACTS - SERVICES	\$30,000.00
0010-0104-5307.00	TRAVEL & EXPENSES	\$4,000.00
0010-0104-5308.00	ADVERTISING & EXPENSES	\$4,000.00
0010-0104-5309.00	OTHER EXPENSES	\$3,500.00
0010-0104-5363.00	MEDICARE	\$3,603.65
0010-0104-5367.00	PERS	\$34,793.89

**TOTAL** **\$334,225.34**

**Treasurer**

0010-0107-5101.00	SALARIES TREASURER	\$61,668.00
0010-0107-5102.00	SALARIES - EMPLOYEES	\$73,933.20
0010-0107-5303.00	SUPPLIES	\$9,000.00
0010-0107-5305.00	CONTRACTS - REPAIR	\$200.00
0010-0107-5306.00	CONTRACTS - SERVICES	\$37,600.00
0010-0107-5307.00	TRAVEL & EXPENSES	\$1,000.00
0010-0107-5309.00	OTHER EXPENSES	\$2,600.00
0010-0107-5363.00	MEDICARE	\$1,922.72
0010-0107-5367.00	PERS	\$18,564.17
<b>TOTAL</b>		<b>\$206,488.09</b>

**Prosecutor**

0010-0109-5101.00	SALARY PROSECUTING ATTY	\$117,897.00
0010-0109-5101.01	FULL TIME OFFICE	\$25,202.00
0010-0109-5102.00	SALARIES EMPLOYEES	\$568,907.00
0010-0109-5303.00	SUPPLIES	\$13,043.00
0010-0109-5304.01	LEASED EQUIPMENT	\$9,000.00
0010-0109-5306.00	CONTRACTS - SERVICES	\$8,100.00
0010-0109-5306.01	CONTRACT FORFEIT LAND	\$11,000.00
0010-0109-5308.01	ADVERTISING FORFEIT LAND	\$3,000.00
0010-0109-5309.00	OTHER EXPENSES	\$0.00
0010-0109-5313.00	ALLOWANCES-FOJ	\$40,047.50
0010-0109-5321.00	TRANSCRIPTS	\$1,000.00
0010-0109-5363.00	MEDICARE	\$10,324.09
0010-0109-5367.00	PERS	\$99,680.84
<b>TOTAL</b>		<b>\$907,201.43</b>

**EXAMINERS**

0010-0112-5315.00	COUNTY AUDIT	\$95,000.00
<b>TOTAL</b>		<b>\$95,000.00</b>

**BOARD OF ELECTIONS**

0010-0119-5101.00	SALARY BD OFFICIALS	\$24,000.00
0010-0119-5102.00	SALARIES EMPLOYEES	\$149,968.00
0010-0119-5102.01	SALARIES PRECINCT WORKER	\$64,000.00
0010-0119-5303.00	SUPPLIES	\$30,000.00
0010-0119-5304.00	EQUIPMENT	\$6,000.00
0010-0119-5306.00	CONTRACTS - SERVICES	\$104,000.00
0010-0119-5307.00	TRAVEL BOARD MEMBERS	\$6,000.00
0010-0119-5307.01	TRAVEL PRECINCT JUDGES	\$500.00
0010-0119-5308.00	ADVERTISING & PRINTING	\$6,000.00
0010-0119-5309.00	OTHER EXPENSES	\$1,000.00
0010-0119-5363.00	MEDICARE	\$2,522.54
0010-0119-5367.00	PERS	\$24,355.52

<b>TOTAL</b>		<b>\$418,346.06</b>
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### **MAINTENANCE**

0010-0120-5102.01	SALARY	\$270,000.00
0010-0120-5303.00	SUPPLIES	\$50,000.00
0010-0120-5306.00	CONTRACTS - SERVICES	\$400,000.00
0010-0120-5306.01	SERVICES FOR JAIL	\$375,000.00
0010-0120-5363.00	MEDICARE	\$3,915.00
0010-0120-5367.00	PERS	\$37,800.00
<b>TOTAL</b>		<b>\$1,136,715.00</b>

### **RECORDER**

0010-0121-5101.00	SALARY RECORDER	\$55,349.00
0010-0121-5102.00	SALARIES EMPLOYEES	\$79,922.21
0010-0121-5303.00	SUPPLIES	\$1,000.00
0010-0121-5306.00	CONTRACTS - SERVICES	\$40,000.00
0010-0121-5307.00	TRAVEL & EXPENSES	\$600.00
0010-0121-5309.00	OTHER EXPENSES	\$2,213.96
0010-0121-5333.00	DOCUMENT SUPPLIES	\$1,500.00
0010-0121-5363.00	MEDICARE	\$1,981.92
0010-0121-5367.00	PERS	\$19,135.76
<b>TOTAL</b>		<b>\$201,702.85</b>

### **INSURANCE & PENSION**

0010-0123-5360.00	OFFICIAL BONDS	\$0.00
0010-0123-5361.00	INSURANCE PREMIUMS	\$290,000.00
0010-0123-5362.00	UNINSURED EXPENSES	\$25,000.00
0010-0123-5364.00	WORKER'S COMPENSATION	\$95,000.00
0010-0123-5365.00	FLEX SPENDING	\$0.00
0010-0123-5365.01	HDHS	\$150,000.00
0010-0123-5366.00	GROUP EMPLOYEE INS	\$1,100,000.00
<b>TOTAL</b>		<b>\$1,660,000.00</b>

### **COMMON PLEAS II-SHUFF**

0010-0201-5101.00	SALARY COMM PLEAS JUDGE	\$10,215.00
0010-0201-5102.00	SALARY EMPLOYEES	\$102,338.78
0010-0201-5303.00	SUPPLIES	\$7,000.00
0010-0201-5305.00	CONTRACTS - REPAIR	\$500.00
0010-0201-5306.00	CONTRACTS - SERVICES	\$2,000.00
0010-0201-5307.00	TRAVEL & EXPENSES	\$3,000.00
0010-0201-5309.00	OTHER EXPENSES	\$2,000.00
0010-0201-5363.00	MEDICARE	\$1,588.79
0010-0201-5367.00	PUBLIC EMPLOY RETIRE	\$19,413.77
<b>TOTAL</b>		<b>\$148,056.34</b>

### **DOMESTIC RELATIONS CP II-SHUFF**

0010-0204-5102.00	SALARIES - MAGISTRATE & BAILIFF	\$132,647.77
0010-0204-5363.00	MEDICARE	\$1,923.39
0010-0204-5367.00	PERS	\$20,035.71
<b>TOTAL</b>		<b>\$154,606.87</b>

### COMMON PLEAS I -KELBLEY

0010-0205-5101.00	SALARY COMM PLEAS JUDGE	\$10,215.10
0010-0205-5102.00	SALARIES EMPLOYEES	\$100,751.13
0010-0205-5303.00	SUPPLIES	\$5,000.00
0010-0205-5305.00	CONTRACT REPAIRS	\$1,000.00
0010-0205-5306.00	CONTRACTS - SERVICES	\$8,000.00
0010-0205-5307.00	TRAVEL & EXPENSES	\$4,000.00
0010-0205-5309.00	OTHER EXPENSES	\$2,500.00
0010-0205-5363.00	MEDICARE	\$1,460.90
0010-0205-5367.00	PERS	\$18,236.12
<b>TOTAL</b>		<b>\$151,163.25</b>

### DOMESTIC RELATIONS CP I-KELBLEY

0010-0206-5102.00	EMPLOYEE SALARIES/MAGISTRATE	\$129,137.58
0010-0206-5363.00	MEDICARE	\$1,872.50
0010-0206-5367.00	PERS	\$20,206.64
<b>TOTAL</b>		<b>\$151,216.72</b>

### PROBATE COURT

0010-0207-5101.00	SALARY PROBATE CT JUDGE	\$9,971.52
0010-0207-5102.00	SALARIES EMPLOYEES	\$200,000.00
0010-0207-5303.00	SUPPLIES	\$6,500.00
0010-0207-5305.00	CONTRACTS - REPAIR	\$500.00
0010-0207-5306.00	CONTRACTS - SERVICES	\$2,500.00
0010-0207-5307.00	TRAVEL & EXPENSES	\$3,000.00
0010-0207-5309.00	OTHER EXPENSES	\$1,200.00
0010-0207-5322.00	EXP FOREIGN JUDGES	\$800.00
0010-0207-5363.00	MEDICARE	\$3,044.59
0010-0207-5367.00	PERS	\$29,396.01
<b>TOTAL</b>		<b>\$256,912.12</b>

### CLERK OF COURTS

0010-0208-5101.00	SALARY CLERK OF COURTS	\$58,668.00
0010-0208-5102.00	SALARIES EMPLOYEES	\$166,638.55
0010-0208-5303.00	SUPPLIES	\$8,000.00
0010-0208-5306.00	CONTRACTS - SERVICE	\$11,000.00
0010-0208-5307.00	TRAVEL & EXPENSES	\$300.00
0010-0208-5320.00	WITNESS FEES	\$1,500.00
0010-0208-5363.00	MEDICARE	\$3,266.94
0010-0208-5367.00	PERS	\$31,542.92
<b>TOTAL</b>		<b>\$280,916.41</b>

**PUBLIC DEFENDER**

0010-0210-5309.02	OHIO PUBLIC DEFENDER	\$1,000.00
0010-0210-5309.03	INDIGENT APPLICATION FEES	\$1,350.00
<b>TOTAL</b>		<b>\$2,350.00</b>

**COMMON PLEAS COURTS SUPPORT SERVICES**

0010-0212-5102.00	SALARIES	\$1,545.00
0010-0212-5303.00	SUPPLIES	\$200.00
0010-0212-5306.00	CONTRACT SERVICES-MEDIATION	\$30,000.00
0010-0212-5308.00	ADVERTISING	\$400.00
0010-0212-5309.00	DRUG TESTING	\$15,000.00
0010-0212-5318.00	INDIGENT COUNSEL	\$130,000.00
0010-0212-5319.00	JUROR FEES	\$25,000.00
0010-0212-5321.00	COURT REPORTER/TRANSCRIPTS	\$30,000.00
0010-0212-5322.00	FOREIGN JUDGES	\$1,500.00
0010-0212-5363.00	MEDICARE	\$22.40
0010-0212-5367.00	PERS	\$216.30
<b>TOTAL</b>		<b>\$233,883.70</b>

**TIFFIN & FOSTORIA COURT**

0010-0214-5309.00	OTHER EXPENSES	\$180,000.00
0010-0214-5319.00	JURY FEES	\$5,000.00
0010-0214-5320.00	WITNESS FEES	\$1,500.00
0010-0214-5326.00	INDIGENT COUNSEL & CRT CO	\$50,000.00
0010-0214-5326.01	STATE DISMISSAL	\$900.00
<b>TOTAL</b>		<b>\$237,400.00</b>

**JUVENILE COURT**

0010-0301-5102.00	SALARIES EMPLOYEES	\$455,000.00
0010-0301-5303.00	SUPPLIES	\$6,500.00
0010-0301-5305.00	CONTRACTS - REPAIR	\$500.00
0010-0301-5306.00	CONTRACTS SERVICES	\$15,000.00
0010-0301-5307.00	TRAVEL & EXPENSES	\$4,000.00
0010-0301-5309.00	OTHER EXPENSES	\$19,000.00
0010-0301-5309.02	ATTORNEY FEES	\$125,000.00
0010-0301-5322.00	EXPENSE FOREIGN JUDGES	\$1,000.00
0010-0301-5363.00	MEDICARE	\$6,597.50
0010-0301-5367.00	PUBLIC EMPLOY RETIRE	\$73,314.42
<b>TOTAL</b>		<b>\$705,911.92</b>

**YOUTH CENTER**

0010-0302-5102.01	SALARIES EMPLOYEES	\$720,000.00
0010-0302-5303.00	SUPPLIES	\$11,500.00
0010-0302-5305.00	CONTRACTS - REPAIR	\$3,000.00
0010-0302-5306.00	CONTRACTS SERVICES	\$60,000.00
0010-0302-5306.01	UNIFORM RENTAL & CLEANING	\$100.00

0010-0302-5309.00	OTHER EXPENSES	\$200.00
0010-0302-5363.00	MEDICARE	\$10,440.00
0010-0302-5367.00	PERS	\$100,800.00
<b>TOTAL</b>		<b>\$906,040.00</b>

### **CORONER**

0010-0303-5101.00	SALARY CORONER	\$45,384.00
0010-0303-5102.00	SALARIES EMPLOYEES	\$9,000.00
0010-0303-5306.00	CONTRACTS SERVICES	\$50,000.00
0010-0303-5309.00	OTHER EXPENSES	\$3,000.00
0010-0303-5363.00	MEDICARE	\$788.57
0010-0303-5367.00	PERS	\$7,613.76
<b>TOTAL</b>		<b>\$115,786.33</b>

### **SHERIFF**

0010-0305-5101.00	SALARY SHERIFF	\$74,953.00
0010-0305-5101.01	SALARY-CRIMINAL SENTENCING	\$9,369.00
0010-0305-5102.00	SALARIES EMPLOYEES	\$1,400,000.00
0010-0305-5303.00	SUPPLIES	\$100,000.00
0010-0305-5305.00	CONTRACTS - REPAIR	\$25,000.00
0010-0305-5306.00	CONTRACTS - SERVICE	\$70,000.00
0010-0305-5306.02	UNIFORMS	\$1,500.00
0010-0305-5309.00	OTHER EXPENSES	\$5,500.00
0010-0305-5313.00	ALLOWANCES-FOJ	\$37,476.50
0010-0305-5363.00	MEDICARE	\$21,522.67
0010-0305-5367.00	PERS	\$268,662.28
<b>TOTAL</b>		<b>\$2,013,983.45</b>

### **CRIMINAL JUSTICE-JAIL**

0010-0306-5102.00	SALARY EMPLOYEES	\$2,600,000.00
0010-0306-5303.00	SUPPLIES	\$115,000.00
0010-0306-5303.01	FOOD	\$380,000.00
0010-0306-5305.00	CONTRACT-REPAIRS	\$27,000.00
0010-0306-5306.00	CONTRACT - SERVICES	\$125,000.00
0010-0306-5306.02	UNIFORMS	\$1,000.00
0010-0306-5309.00	OTHER EXPENSES	\$5,000.00
0010-0306-5309.02	PRISONER MEDICAL	\$40,000.00
0010-0306-5313.01	TRANSPORTING PRISONERS	\$3,000.00
0010-0306-5329.00	TRAINING	\$1,500.00
0010-0306-5363.00	MEDICARE	\$37,700.00
0010-0306-5367.00	PERS	\$364,000.00
<b>TOTAL</b>		<b>\$3,699,200.00</b>

### **COURT HOUSE SECURITY**

0010-0307-5102.00	SALARY EMPLOYEES	\$154,650.00
0010-0307-5303.00	SUPPLIES	\$200.00
0010-0307-5363.00	MEDICARE	\$2,220.13

0010-0307-5367.00	PERS	\$27,713.34
<b>TOTAL</b>		<b>\$184,783.47</b>

### TAX MAP

0010-0409-5102.00	SALARY EMPLOYEE	\$75,080.32
0010-0409-5303.00	SUPPLIES	\$2,000.00
0010-0409-5306.00	CONTRACT - SERVICES	\$3,000.00
0010-0409-5363.00	MEDICARE	\$1,088.95
0010-0409-5367.00	PERS	\$10,514.00
<b>TOTAL</b>		<b>\$91,683.27</b>

### AIRPORT

0010-0500-5306.00	CONTRACTS - SERVICE	\$25,000.00
<b>TOTAL</b>		<b>\$25,000.00</b>

### MISCELLANEOUS

0010-0502-5303.00	SUPPLIES	\$10,000.00
0010-0502-5306.00	CONTRACTS - SERVICE	\$160,000.00
0010-0502-5308.00	ADVERTISING & PRINTING	\$1,500.00
0010-0502-5309.00	OTHER EXP-LEGAL SERVICE	\$20,000.00
0010-0502-5309.01	COURT OF APPEALS	\$18,000.00
0010-0502-5309.02	PROFESSIONAL SERVICES	\$40,750.00
0010-0502-5309.04	UNEMPLOYMENT EXPENSES	\$8,000.00
0010-0502-5309.07	OTHER EXP-ECON DEV	\$162,000.00
0010-0502-5309.09	OTHER EXPENSES	\$44,500.00
<b>TOTAL</b>		<b>\$464,750.00</b>

### CONTINGENCIES

0010-0503-5309.00	STATE ADMIN FEES	\$50,000.00
0010-0503-5346.02	LGF	\$400,000.00
0010-0503-5346.03	NOTE PAYABLE	\$50,000.00
0010-0503-5346.04	BOND PAYMENT	\$84,000.00
0010-0503-5346.05	JUSTICE CENTER	\$132,000.00
0010-0503-5346.06	FAMILY & CHILD	\$4,000.00
<b>TOTAL</b>		<b>\$720,000.00</b>

### AGRICULTURE

0010-0601-5334.00	SENECA CO FAIR	\$2,800.00
0010-0601-5334.01	ATTICA FAIR	\$800.00
0010-0601-5334.02	STATE EXTENSION	\$122,476.00
0010-0601-5334.03	SOIL & WATER	\$160,000.00
<b>TOTAL</b>		<b>\$286,076.00</b>

### MUSEUM

0010-0603-5102.00	SALARY EMPLOYEE-MUSEUM	\$37,500.00
0010-0603-5303.00	SUPPLIES	\$3,000.00
0010-0603-5306.00	CONTRACT SERVICES	\$5,000.00

0010-0603-5307.00	TRAVEL & EXPENSES	\$750.00
0010-0603-5308.00	ADVERTISING	\$1,000.00
0010-0603-5309.00	OTHER	\$500.00
0010-0603-5363.00	MEDICARE	\$543.75
0010-0603-5367.00	PUBLIC EMPLOY RETIRE	\$5,250.00
<b>TOTAL</b>		<b>\$53,543.75</b>

### VITAL STATS

0010-0702-5332.00	VITAL STATISTICS	\$1,000.00
<b>TOTAL</b>		<b>\$1,000.00</b>

### CHILDREN W/HANDICAPS

0010-0703-5344.00	CRIPPLED CHILDREN AID	\$121,957.73
<b>TOTAL</b>		<b>\$121,957.73</b>

### VETERAN SERVICES COMMISSION

0010-0804-5101.00	SALARY BOARD MEMBERS	\$42,000.00
0010-0804-5102.00	SALARIES	\$250,000.00
0010-0804-5303.00	SUPPLIES	\$15,000.00
0010-0804-5303.01	VAN SUPPLIES	\$25,000.00
0010-0804-5303.02	FLAGS AND RELATED ITEMS	\$12,500.00
0010-0804-5304.00	EQUIPMENT	\$46,644.61
0010-0804-5305.00	CONTRACTS REPAIR	\$7,000.00
0010-0804-5306.00	CONTRACTS SERVICES	\$30,000.00
0010-0804-5307.00	TRAVEL & EXPENSES	\$20,000.00
0010-0804-5308.00	ADVERTISING	\$21,500.00
0010-0804-5309.00	OTHER EXPENSES	\$15,000.00
0010-0804-5347.00	EXPENSES COMM MEMBERS	\$12,000.00
0010-0804-5350.00	RELIEF ALLOWANCES	\$60,000.00
0010-0804-5363.00	MEDICARE	\$4,234.00
0010-0804-5364.00	WORKER'S COMPENSATION	\$8,030.00
0010-0804-5367.00	PERS	\$40,880.00
<b>TOTAL</b>		<b>\$609,788.61</b>

### VETERAN SERVICES/MEMORIAL DAY EXPENS

0010-0805-5352.00	BURIALS	\$3,000.00
0010-0805-5353.00	GRAVE MARKERS	\$6,000.00
0010-0805-5354.00	MEMORIAL DAY EXPENSES	\$12,000.00
<b>TOTAL</b>		<b>\$21,000.00</b>

### PUBLIC ASSISTANCE

0010-0900-5306.00	CONTRACT SERVICES (FOSTER CHILDREN)	\$150,000.00
0010-0900-5334.00	TRANSFER-PUBLIC ASSISTANCE	\$131,007.00
<b>TOTAL</b>		<b>\$281,007.00</b>

### TRANSFERS



0010-8888-5358.00	TRANSFERS OUT	\$50,000.00
		<u>\$50,000.00</u>

**Totals** **\$17,454,989.64**

Total Certificate of funds available for Appropriation **\$17,500,000.00**

Mr. Paradiso - yes                      Mr. Kerschner - yes                      Mr. Thomas yes

*Adam Paradiso*  
*[Signature]*  
*[Signature]*

Attest: *Nicki Smith*  
Clerk

I, the undersigned, Clerk of the Board of County Commissioners, Seneca County, Ohio, do hereby certify that the foregoing is a true and correct copy from the official record of said Board of County Commissioners as recorded in Resolution 19-243.

*Nicki Smith*  
Clerk