

COMMISSIONERS OFFICE

2020 BUDGETS

April 30, 2020

IN THE MATTER OF: REPLACEMENT RESOLUTION 20-94 REDUCTION OF ANNUAL APPROPRIATIONS RESOLUTION FOR GENERAL FUND FOR 2020

_____ offered the following resolution and moved the adoption of the same, which was duly seconded by _____.

WHEREAS, The Seneca County Commissioners, Shayne Thomas, Michael J. Kerschner, and Anthony Paradiso met this 30th day of April 2020 in open and regular session, and

WHEREAS, The COVID-19 crisis has had an adverse impact on the health of people and the health of local, state and federal economies. We are not immune to this crisis and have had to make difficult decisions to balance our budget while continuing to provide vital county services. These actions are not ideal, and we would not take them if we felt we had other viable options.

WHEREAS, On March 26, the commissioners declared a state of emergency in the county. All purchase orders shall be closed or reduced by the will be closed or reduced by the Seneca County Auditor to ensure a balanced budget,

BE IT RESOLVED: This Board of Commissioners, Seneca County, Ohio, that to provide the current reduction of expenses during the fiscal year 2020 necessary there for

BE IT RESOLVED: The Seneca County Auditor shall reduce or close any purchase orders that are in place to make this reduction of budgets blance

Account	Reductions
0010 GENERAL COUNTY FUND	
00100100 COMMISSIONERS	
0010-0100-5101-00 SALARIES OFFICIALS	\$9,458.25
0010-0100-5102-00 SALARIES EMPLOYEES	\$33,000.00
0010-0100-5303-00 SUPPLIES	\$577.05
0010-0100-5304-00 EQUIPMENT	\$0.00
0010-0100-5307-00 TRAVEL & EXPENSES	\$2,965.00
0010-0100-5363-00 MEDICARE	\$615.64
0010-0100-5367-00 PUBLIC EMPLOY RETIRE	\$5,944.16
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	\$52,560.09
00100104 AUDITORS	
0010-0104-5102-00 SALARIES - EMPLOYEES	\$36,276.77

0010-0104-5303-00	SUPPLIES	\$2,770.00
0010-0104-5304-00	EQUIPMENT	\$330.67
0010-0104-5306-00	CONTRACTS - SERVICE	\$1,250.00
0010-0104-5307-00	TRAVEL & EXPENSES	\$3,858.95
0010-0104-5309-00	OTHER EXPENSES	\$380.00
0010-0104-5363-00	MEDICARE	\$526.01
0010-0104-5367-00	PUBLIC EMPLOY RETIRE	\$5,078.75
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		\$50,471.15

00100107 TREASURER

0010-0107-5102-00	SALARIES EMPLOYEES	\$21,832.00
0010-0107-5303-00	SUPPLIES	\$1,238.94
0010-0107-5307-00	TRAVEL & EXPENSES	\$1,000.00
0010-0107-5363-00	MEDICARE	\$316.56
0010-0107-5367-00	PUBLIC EMPLOY RETIRE	\$3,056.48
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		\$27,443.98

00100109 PROSECUTOR

0010-0109-5101-00	SALARY PROSECUTING ATTY	\$504.04
0010-0109-5101-01	SALARY FULL TIME OFFICE	\$0.00
0010-0109-5102-00	SALARIES EMPLOYEES	\$102,132.95
0010-0109-5303-00	SUPPLIES	\$4,956.15
0010-0109-5308-01	ADVERTISING FOREFIT LAND	\$1,000.00
0010-0109-5321-00	TRANSCRIPTS	\$1,000.00
0010-0109-5363-00	MEDICARE	\$1,488.24
0010-0109-5367-00	PUBLIC EMPLOY RETIRE	\$14,369.18
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		\$125,450.56

00100120 MAINTENANCE DEPT

0010-0120-5102-01	SALARY ASSIST MAINT	\$45,744.32
0010-0120-5363-00	MEDICARE	\$700.00
0010-0120-5367-00	PUBLIC EMPLOY RETIRE	\$6,500.00
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		\$52,944.32

00100121 RECORDER

0010-0121-5102-00	SALARIES EMPLOYEES	\$34,000.00
0010-0121-5307-00	TRAVEL & EXPENSES	\$600.00
0010-0121-5363-00	MEDICARE	\$400.00
0010-0121-5367-00	PUBLIC EMPLOY RETIRE	\$3,400.00
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		\$38,400.00

00100123 INS. & PENSIONS

0010-0123-5361-00	LIABILTY INSURANCE PREMIUMS	\$20,394.00
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		\$20,394.00

00100201 COMMON PLEAS II SHUFF

0010-0201-5303-00	SUPPLIES	\$1,990.70
0010-0201-5307-00	TRAVEL & EXPENSES	\$2,775.11
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\$4,765.81

00100204 DOMESTIC RELATIONS COURT

0010-0204-5102-00 SALARIES DOMESTIC RELATIONS \$41,020.06
\$41,020.06

00100205 COMMON PLEAS I KELBLEY

0010-0205-5303-00 SUPPLIES \$1,251.47
0010-0205-5307-00 TRAVEL & EXPENSES \$3,890.29
\$5,141.76

00100206 CPI DOMESTIC RELATIONS

0010-0206-5102-00 SALARIES EMPLOYEE \$37,231.95
\$37,231.95

00100207 PROBATE COURT

0010-0207-5102-00 SALARIES EMPLOYEES \$31,087.40
0010-0207-5303-00 SUPPLIES \$3,250.00
0010-0207-5307-00 TRAVEL & EXPENSES \$3,000.00
0010-0207-5363-00 MEDICARE \$450.77
0010-0207-5367-00 PUBLIC EMPLOY RETIRE \$4,352.24
\$42,140.40

00100208 CLERK OF COURTS

0010-0208-5102-00 SALARIES EMPLOYEES \$23,973.11
0010-0208-5303-00 SUPPLIES \$2,946.57
0010-0208-5307-00 TRAVEL & EXPENSES \$300.00
0010-0208-5363-00 MEDICARE \$347.61
0010-0208-5367-00 PUBLIC EMPLOY RETIRE \$3,356.24
\$30,923.53

00100212 COMMON PLEAS COURT

0010-0212-5303-00 SUPPLIES \$96.01
0010-0212-5318-00 INDIGENT COUNSEL \$20,492.02
0010-0212-5319-00 JUROR FEES \$4,902.00
0010-0212-5321-00 COURT PROFESSIONAL/EXPERTS \$5,467.60
0010-0212-5322-00 FOREIGN JUDGES \$300.00
\$31,257.63

00100214 MUNICIPAL COURT

0010-0214-5326-00 INDIGENT COUNSEL & CRT CO \$12,338.35
\$12,338.35

00100301 JUVENILE COURT

0010-0301-5102-00 SALARIES EMPLOYEES \$62,355.99
0010-0301-5303-00 SUPPLIES \$3,250.00
0010-0301-5307-00 TRAVEL & EXPENSES \$3,674.50
0010-0301-5363-00 MEDICARE \$904.16
0010-0301-5367-00 PUBLIC EMPLOY RETIRE \$8,729.84

\$78,914.49

00100302 YOUTH CENTER

0010-0302-5102-01 SALARIES EMPLOYEES	\$73,714.48
0010-0302-5303-00 SUPPLIES	\$2,000.00
0010-0302-5363-00 MEDICARE	\$1,068.86
0010-0302-5367-00 PUBLIC EMP RETIRE	\$10,320.03
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	\$87,103.37

00100305 SHERIFF

0010-0305-5102-00 SALARIES EMPLOYEES	\$241,123.52
0010-0305-5363-00 MEDICARE	\$3,496.29
0010-0305-5367-00 PUBLIC EMPLOY RETIRE	\$43,402.23
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	\$288,022.04

00100306 CRIMINAL JUSTICE

0010-0306-5102-00 SALARIES - EMPLOYEES	\$332,650.16
0010-0306-5303-01 FOOD/KITCHEN	\$105,000.00
0010-0306-5363-00 MEDICARE	\$4,823.43
0010-0306-5367-00 PERS	\$59,877.03
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	\$502,350.62

00100307 SECURITY

0010-0307-5102-00 SALARY-SECURITY ANNEX	\$13,983.52
0010-0307-5303-00 SUPPLIES	\$100.00
0010-0307-5363-00 MEDICARE	\$202.76
0010-0307-5367-00 PERS	\$2,517.03
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	\$16,803.31

00100409 HIGHWAY ENGINEER

0010-0409-5102-00 SALARY EMPLOYEE	\$32,000.00
0010-0409-5303-00 SUPPLIES	\$1,200.00
0010-0409-5363-00 MEDICARE	\$400.00
0010-0409-5367-00 PUBLIC EMPLOY RETIRE	\$5,000.00
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	\$38,600.00

00100500 AIRPORT

0010-0500-5306-00 CONTRACTS - SERVICE	\$5,000.00
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	\$5,000.00

00100502 MISCELLANEOUS

0010-0502-5303-00 COUNTY PURCHASING SUPPLIES	\$0.00
0010-0502-5306-00 CONTRACT SERVICES	\$0.00
0010-0502-5308-00 ADVERTISING	\$1,000.00
0010-0502-5309-01 COURT OF APPEALS	\$4,877.07
0010-0502-5309-07 OTHER EXP-ECON DEV	\$45,750.00
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	\$51,627.07

00100503 CONTINGENCIES

0010-0503-5346-00 CONTINGENCIES	\$75,000.00
	\$75,000.00

00100601 AGRICULTURE

0010-0601-5334-02 GRANT - STATE EXTENSION	\$30,000.00
	\$30,000.00

00100603 MUSEUM

0010-0603-5102-00 SALARY - EMPLOYEE - MUSEUM	\$24,000.00
0010-0603-5303-00 SUPPLIES	\$3,000.00
0010-0603-5306-00 CONTRACT SERVICES	\$1,000.00
0010-0603-5307-00 TRAVEL & EXPENSES	\$750.00
0010-0603-5308-00 ADVERTISING	\$1,000.00
0010-0603-5309-00 OTHER EXP	\$500.00
0010-0603-5363-00 MEDICARE	\$362.05
0010-0603-5367-00 PUBLIC EMPLOY RETIRE SYSTEM	\$4,200.00
	\$34,812.05

00100804 SOLDIERS & SAILORS

0010-0804-5102-00 SALARY-EXECUTIVE DIRECTOR/CVSO	\$41,000.00
0010-0804-5303-00 SUPPLIES	\$7,500.00
0010-0804-5307-00 TRAVEL & EXPENSES	\$15,000.00
0010-0804-5347-00 EXPENSES COMM MEMBERS	\$5,000.00
0010-0804-5363-00 MEDICARE	\$594.50
0010-0804-5364-00 WORKER'S COMPENSATION	\$615.00
0010-0804-5367-00 PUBLIC EMPLOY RETIRE	\$5,740.00
	\$75,449.50

Grand Total	\$1,856,166.05
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Mr. Paradiso – _____

Mr. Kerschner – _____

Mr. Thomas - _____

Attest: _____

Clerk

I, the undersigned, Clerk of the Board of County Commissioners, Seneca County, Ohio, do hereby certify that the foregoing is a true and correct copy from the official record of said Board of County Commissioners as recorded in Resolution_____.

 Clerk

Selected Filters

Fund

0 GENERAL Include

Account Type

Expense Include