COMMISSIONERS OFFICE
2023 BUDGETS

December 1, 2022

IN THE MATTER OF: ANNUAL APPROPRIATIONS RESOLUTION FOR GENERAL FUND FOR 2023-BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023

Shuff offered the following resolution and moved the adoption of the same, which was duly seconded by Kerschner.

WHEREAS, The Seneca County Commissioners, Anthony Paradiso, Michael J. Kerschner, and Tyler Shuff met this 1st day of December 2022 in open and regular session, and

BE IT RESOLVED: This Board of Commissioners, Seneca County, Ohio, that to provide the current expenses of said county during the fiscal year 2023, beginning January 1, 2023 and ending December 31, 2023, the following sums and the same are hereby set aside and appropriated

		2023
COMMISSIONERS		
0010-0100-5101.00	SALARIES OFFICIALS	$213,288.00
0010-0100-5102.00	SALARIES EMPLOYEES	$195,468.45
0010-0100-5303.00	SUPPLIES	$1,500.00
0010-0100-5304.00	EQUIPMENT	$0.00
0010-0100-5306.00	CONTRACTS - SERVICES	$0.00
0010-0100-5306.30	LEASES	$3,000.00
0010-0100-5307.00	TRAVEL & EXPENSES	$3,150.00
0010-0100-5309.00	OTHER EXPENSES	$1,050.00
0010-0100-5363.00	MEDICARE	$5,926.97
0010-0100-5367.00	PERS	$57,225.90
TOTAL		**$480,609.32**
MAILROOM		
0010-0102-5303.00	SUPPLIES	$1,575.00
0010-0102-5304.01	LEASED EQUIPMENT	$9,135.00
0010-0102-5309.00	OTHER EXPENSE	$800.00
0010-0102-5309.02	POSTAGE	$89,250.00
TOTAL		**$100,760.00**
HUMAN RESOURCES		
0010-0103-5102-00	SALARIES	$79,537.50
0010-0103-5303-00	SUPPLIES	$1,575.00
0010-0103-5304-00	EQUIPMENT	$0.00
0010-0103-5306-00	CONTRACT SERVICES	$2,100.00
0010-0103-5306-04	ADMIN FEES (WORKERS COMP)	$4,800.00

		2023
0010-0103-5306-25	SOFTWARE LICENSE/SERVICES	$300.00
0010-0103-5307-00	TRAVEL	$1,000.00
0010-0103-5309-00	OTHER	$5,500.00
0010-0103-5363.00	MEDICARE	$1,153.29
0010-0103-5367.00	PERS	$11,135.25
TOTAL		**$107,101.04**

Auditor

0010-0104-5101.00	SALARIES AUDITOR	$87,570.00
0010-0104-5102.00	SALARIES - EMPLOYEES	$183,060.24
0010-0104-5102.01	SALARY DEPUTY SEALER	$15,414.18
0010-0104-5303.00	SUPPLIES	$8,000.00
0010-0104-5304.00	EQUIPMENT	$500.00
0010-0104-5306.00	CONTRACTS - SERVICES	$2,625.00
0010-0104-5306-25	SOFTWARE LICENSES	$30,345.00
0010-0104-5306.30	LEASES	$450.00
0010-0104-5307.00	TRAVEL & EXPENSES	$4,000.00
0010-0104-5308.00	ADVERTISING & EXPENSES	$7,000.00
0010-0104-5309.00	OTHER EXPENSES	$3,675.00
0010-0104-5363.00	MEDICARE	$4,147.64
0010-0104-5367.00	PERS	$40,046.22
TOTAL		**$386,833.28**

Treasurer

0010-0107-5101.00	SALARIES TREASURER	$68,137.00
0010-0107-5102.00	SALARIES - EMPLOYEES	$88,020.75
0010-0107-5303.00	SUPPLIES	$8,000.00
0010-0107-5304-01	LEASED EQUIPMENT	$0.00
0010-0107-5305.00	CONTRACTS - REPAIR	$200.00
0010-0107-5306.00	CONTRACTS - SERVICES	$7,750.00
0010-0107-5306-25	SOFTWARE LICENSES/SERVICE	$17,000.00
0010-0107-5306.30	LEASES	$6,500.00
0010-0107-5307.00	TRAVEL & EXPENSES	$1,000.00
0010-0107-5308.00	ADVERTISING & PRINTING	$1,500.00
0010-0107-5309.00	OTHER EXPENSES	$2,600.00
0010-0107-5309.01	BANK FEES	$5,000.00
0010-0107-5363.00	MEDICARE	$2,264.29
0010-0107-5367.00	PERS	$21,862.08
TOTAL		**$229,834.12**

Prosecutor

0010-0109-5101.00	SALARY PROSECUTING ATTY	$124,196.00
0010-0109-5101.01	FULL TIME OFFICE	$26,548.00

		2023
0010-0109-5102.00	SALARIES EMPLOYEES	$647,342.52
0010-0109-5303.00	SUPPLIES	$14,043.00
0010-0109-5304.00	EQUIPMENT	$0.00
0010-0109-5304.01	LEASED EQUIPMENT	$0.00
0010-0109-5306.00	CONTRACTS - SERVICES	$0.00
0010-0109-5306.01	CONTRACT FORFEIT LAND	$11,000.00
0010-0109-5306-25	SOFTWARE LICENSE/SERVICE	$8,100.00
0010-0109-5306-30	LEASES	$9,000.00
0010-0109-5308.01	ADVERTISING FORFEIT LAND	$3,000.00
0010-0109-5309.00	OTHER EXPENSES	$0.00
0010-0109-5313.00	ALLOWANCES-FOJ	$42,187.00
0010-0109-5321.00	TRANSCRIPTS	$0.00
0010-0109-5363.00	MEDICARE	$11,572.25
0010-0109-5367.00	PERS	$111,732.11
TOTAL		**$1,008,720.89**

EXAMINERS

0010-0112-5315.00	COUNTY AUDIT	$95,100.00
TOTAL		**$95,100.00**

BOARD OF ELECTIONS

0010-0119-5101.00	SALARY BD OFFICIALS	$26,180.00
0010-0119-5102.00	SALARIES EMPLOYEES	$182,000.00
0010-0119-5102.01	SALARIES PRECINCT WORKER	$69,000.00
0010-0119-5303.00	SUPPLIES	$35,000.00
0010-0119-5304.00	EQUIPMENT	$0.00
0010-0119-5306.00	CONTRACTS - SERVICES	$55,650.00
0010-0119-5306.25	SOFTWARE LICENSE/SERVICE	$33,600.00
0010-0119-5306.30	LEASES	$7,875.00
0010-0119-5307.00	TRAVEL BOARD MEMBERS	$6,500.00
0010-0119-5307.01	TRAVEL PRECINCT JUDGES	$300.00
0010-0119-5308.00	ADVERTISING & PRINTING	$6,000.00
0010-0119-5309.00	OTHER EXPENSES	$1,050.00
0010-0119-5363.00	MEDICARE	$3,100.00
0010-0119-5367.00	PERS	$29,590.00
TOTAL		**$455,845.00**

MAINTENANCE

0010-0120-5102.01	SALARY	$306,840.02
0010-0120-5303.00	SUPPLIES	$52,500.00
0010-0120-5304.00	EQUPMENT-VEHICLES	$0.00
0010-0120-5306.00	CONTRACTS - SERVICES	$500,000.00
0010-0120-5306.01	SERVICES FOR JAIL	$367,500.00

		2023
0010-0120-5309.00	OTHER EXPENSES	$0.00
0010-0120-5363.00	MEDICARE	$4,449.18
0010-0120-5367.00	PERS	$42,957.60
TOTAL		**$1,274,246.80**

RECORDER

0010-0121-5101.00	SALARY RECORDER	$64,283.00
0010-0121-5102.00	SALARIES EMPLOYEES	$90,828.17
0010-0121-5303.00	SUPPLIES	$1,275.75
0010-0121-5305.00	CONTRACTS - REPAIR	$0.00
0010-0121-5306.00	CONTRACTS - SERVICES	$0.00
0010-0121-5306.25	SOFTWARE LICENSE/SERVICE	$40,000.00
0010-0121-5307.00	TRAVEL & EXPENSES	$700.00
0010-0121-5308.00	ADVERTISING	$0.00
0010-0121-5309.00	OTHER EXPENSES	$2,571.32
0010-0121-5333.00	DOCUMENT SUPPLIES	$1,200.00
0010-0121-5363.00	MEDICARE	$2,249.11
0010-0121-5367.00	PERS	$21,715.56
TOTAL		**$224,822.91**

INSURANCE & PENSION

0010-0123-5102.00	SALARY LOSS CONT	$0.00
0010-0123-5360.00	OFFICIAL BONDS	$0.00
0010-0123-5361.00	INSURANCE PREMIUMS	$315,000.00
0010-0123-5362.00	UNINSURED EXPENSES	$50,000.00
0010-0123-5363.00	MEDICARE	$0.00
0010-0123-5364.00	WORKER'S COMPENSATION	$99,750.00
0010-0123-5365.00	FLEX SPENDING	$0.00
0010-0123-5365.01	HDHS	$173,250.00
0010-0123-5366.00	GROUP EMPLOYEE INS	$1,243,000.00
0010-0123-5367.00	PERS	$0.00
TOTAL		**$1,881,000.00**

COMMON PLEAS II-SHUFF

0010-0201-5101.00	SALARY COMM PLEAS JUDGE	$9,912.42
0010-0201-5102.00	SALARY EMPLOYEES	$116,302.34
0010-0201-5303.00	SUPPLIES	$7,000.00
0010-0201-5305.00	CONTRACTS - REPAIR	$300.00
0010-0201-5306.00	CONTRACTS - SERVICES	$1,500.00
0010-0201-5307.00	TRAVEL & EXPENSES	$3,000.00
0010-0201-5309.00	OTHER EXPENSES	$2,000.00
0010-0201-5363.00	MEDICARE	$1,830.11
0010-0201-5367.00	PUBLIC EMPLOY RETIRE	$17,670.07

		2023
TOTAL		**$159,514.94**

DOMESTIC RELATIONS CP II-SHUFF

0010-0204-5102.00	SALARIES - MAGISTRATE & BAILIFF	$150,746.84
0010-0204-5363.00	MEDICARE	$2,185.83
0010-0204-5367.00	PERS	$21,104.56
TOTAL		**$174,037.23**

COMMON PLEAS I -KELBLEY

0010-0205-5101.00	SALARY COMM PLEAS JUDGE	$9,912.42
0010-0205-5102.00	SALARIES EMPLOYEES	$115,599.67
0010-0205-5303.00	SUPPLIES	$5,000.00
0010-0205-5305.00	CONTRACT REPAIRS	$1,000.00
0010-0205-5306.00	CONTRACTS - SERVICES	$6,000.00
0010-0205-5306.25	SOFTWARE LICENSE/SERVICES	$1,500.00
0010-0205-5306.30	LEASES	$6,000.00
0010-0205-5307.00	TRAVEL & EXPENSES	$3,100.00
0010-0205-5309.00	OTHER EXPENSES	$2,500.00
0010-0205-5363.00	MEDICARE	$1,819.93
0010-0205-5367.00	PERS	$17,571.69
TOTAL		**$170,003.71**

DOMESTIC RELATIONS CP I-KELBLEY

0010-0206-5102.00	EMPLOYEE SALARIES/MAGISTRATE	$143,852.44
0010-0206-5321.00	TRANSCRIPTS & COURT REPORTING	$0.00
0010-0206-5363.00	MEDICARE	$2,085.86
0010-0206-5367.00	PERS	$20,139.34
TOTAL		**$166,077.64**

PROBATE COURT

0010-0207-5101.00	SALARY PROBATE CT JUDGE	$9,912.42
0010-0207-5102.00	SALARIES EMPLOYEES	$232,567.65
0010-0207-5303.00	SUPPLIES	$6,500.00
0010-0207-5305.00	CONTRACTS - REPAIR	$500.00
0010-0207-5306.00	CONTRACTS - SERVICES	$3,000.00
0010-0207-5306.25	SOFTWARE LICENSE/SERVICE	$200.00
0010-0207-5307.00	TRAVEL & EXPENSES	$2,100.00
0010-0207-5308.00	ADVERTISING & PRINTING	$0.00
0010-0207-5309.00	OTHER EXPENSES	$1,200.00
0010-0207-5309.02	INDIGENT COUNCIL	$8,000.00
0010-0207-5322.00	EXP FOREIGN JUDGES	$800.00
0010-0207-5325.00	CO BOARD OF VISITORS	$0.00
0010-0207-5363.00	MEDICARE	$3,515.96

		2023
0010-0207-5367.00	PERS	$33,947.21
TOTAL		**$302,243.24**

CLERK OF COURTS

0010-0208-5101.00	SALARY CLERK OF COURTS	$68,137.00
0010-0208-5102.00	SALARIES EMPLOYEES	$189,375.47
0010-0208-5303.00	SUPPLIES	$8,500.00
0010-0208-5304.00	EQUIPMENT	$0.00
0010-0208-5305.00	CONTRACTS - REPAIR	$0.00
0010-0208-5306.00	CONTRACTS - SERVICE	$7,800.00
0010-0208-5306.25	SOFTWARE LICENES/SERVICES	$0.00
0010-0208-5306.30	LEASES	$4,107.00
0010-0208-5307.00	TRAVEL & EXPENSES	$300.00
0010-0208-5308.00	ADVERTISING & EXPENSES	$0.00
0010-0208-5309.00	OTHER EXPENSES	$2,632.52
0010-0208-5320.00	WITNESS FEES	$1,500.00
0010-0208-5363.00	MEDICARE	$3,733.93
0010-0208-5367.00	PERS	$36,051.75
TOTAL		**$322,137.67**

PUBLIC DEFENDER

0010-0210-5309.02	OHIO PUBLIC DEFENDER	$1,000.00
0010-0210-5309.03	INDIGENT APPLICATION FEES	$1,350.00
TOTAL		**$2,350.00**

COMMON PLEAS COURTS SUPPORT SERVICES

0010-0212-5102.00	SALARIES	$3,000.00
0010-0212-5303.00	SUPPLIES	$200.00
0010-0212-5306.00	CONTRACT SERVICES-MEDIATION	$96,000.00
0010-0212-5308.00	ADVERTISING	$420.00
0010-0212-5309.00	DRUG TESTING	$150,000.00
0010-0212-5318.00	INDIGENT COUNSEL	$130,000.00
0010-0212-5319.00	JUROR FEES	$25,000.00
0010-0212-5321.00	COURT REPORTER/TRANSCRIPTS	$30,000.00
0010-0212-5322.00	FOREIGN JUDGES	$1,500.00
0010-0212-5363.00	MEDICARE	$43.50
0010-0212-5367.00	PERS	$420.00
TOTAL		**$436,583.50**

TIFFIN & FOSTORIA COURT

0010-0214-5309.00	OTHER EXPENSES	$180,000.00
0010-0214-5319.00	JURY FEES	$4,500.00
0010-0214-5320.00	WITNESS FEES	$1,600.00

		2023
0010-0214-5326.00	INDIGENT COUNSEL & CRT CO	$50,000.00
0010-0214-5326.01	STATE DISMISSAL	$0.00
TOTAL		**$236,100.00**

JUVENILE COURT

0010-0301-5102.00	SALARIES EMPLOYEES	$553,574.47
0010-0301-5303.00	SUPPLIES	$6,500.00
0010-0301-5304.00	EQUIPMENT	$0.00
0010-0301-5305.00	CONTRACTS - REPAIR	$500.00
0010-0301-5306.00	CONTRACTS SERVICES	$15,000.00
0010-0301-5306.25	SOFTWARE LICENSE/SERVICES	$200.00
0010-0301-5307.00	TRAVEL & EXPENSES	$4,500.00
0010-0301-5309.00	OTHER EXPENSES	$19,000.00
0010-0301-5309.01	MEDICAL EXAMINATIONS	$0.00
0010-0301-5309.02	ATTORNEY FEES	$130,000.00
0010-0301-5322.00	EXPENSE FOREIGN JUDGES	$1,000.00
0010-0301-5363.00	MEDICARE	$8,026.83
0010-0301-5367.00	PUBLIC EMPLOY RETIRE	$77,500.43
TOTAL		**$815,801.73**

YOUTH CENTER

0010-0302-5102.01	SALARIES EMPLOYEES	$1,028,495.28
0010-0302-5303.00	SUPPLIES	$11,000.00
0010-0302-5303.01	FOOD	$0.00
0010-0302-5304.00	EQUIPMENT	$0.00
0010-0302-5305.00	CONTRACTS - REPAIR	$2,500.00
0010-0302-5306.00	CONTRACTS SERVICES	$70,155.00
0010-0302-5306.01	UNIFORM RENTAL & CLEANING	$0.00
0010-0302-5306.25	SOFTWARE LICENSES/SERVICES	$210.00
0010-0302-5306.30	LEASES	$0.00
0010-0302-5307.00	TRAVEL & EXPENSES	$367.50
0010-0302-5309.00	OTHER EXPENSES	$357.00
0010-0302-5309.01	UTILITIES	$0.00
0010-0302-5324.00	MEDICAL FEES	$0.00
0010-0302-5363.00	MEDICARE	$14,913.18
0010-0302-5367.00	PERS	$143,989.34
TOTAL		**$1,271,987.30**

CORONER

0010-0303-5101.00	SALARY CORONER	$52,710.00
0010-0303-5102.00	SALARIES EMPLOYEES	$9,000.00
0010-0303-5303.00	SUPPLIES	$0.00
0010-0303-5306.00	CONTRACTS SERVICES	$75,000.00

		2023
0010-0303-5309.00	OTHER EXPENSES	$3,200.00
0010-0303-5363.00	MEDICARE	$894.80
0010-0303-5367.00	PERS	$8,639.40
TOTAL		**$149,444.20**

SHERIFF

0010-0305-5101.00	SALARY SHERIFF	$80,340.00
0010-0305-5101.01	SALARY-CRIMINAL SENTENCING	$10,043.00
0010-0305-5102.00	SALARIES EMPLOYEES	$1,806,000.00
0010-0305-5303.00	SUPPLIES	$85,000.00
0010-0305-5304.00	EQUIPMENT	$0.00
0010-0305-5304.01	LEASED EQUIPMENT	$8,000.00
0010-0305-5305.00	CONTRACTS - REPAIR	$35,000.00
0010-0305-5305.01	EQUIPMENT AUTO	$0.00
0010-0305-5305.02	EQUIPMENT RADIO	$0.00
0010-0305-5306.00	CONTRACTS - SERVICE	$31,500.00
0010-0305-5306.02	UNIFORMS	$5,000.00
0010-0305-5306-25	SOFTWARE	$34,860.00
0010-0305-5307.00	TRAVEL & EXPENSES	$5,000.00
0010-0305-5309.00	OTHER EXPENSES	$5,000.00
0010-0305-5309.01	PHYSICIAN & HOSP EXPENSES	$0.00
0010-0305-5313.00	ALLOWANCES-FOJ	$40,170.00
0010-0305-5329.00	TRAINING SCHOOL	$15,000.00
0010-0305-5331.00	MARINE PATROL	$0.00
0010-0305-5363.00	MEDICARE	$27,497.55
0010-0305-5367.00	PERS	$303,421.28
TOTAL		**$2,491,831.83**

CRIMINAL JUSTICE-JAIL

0010-0306-5102.00	SALARY EMPLOYEES	$2,900,000.00
0010-0306-5303.00	SUPPLIES	$115,000.00
0010-0306-5303.01	FOOD	$350,000.00
0010-0306-5304.00	EQUIPMENT	$0.00
0010-0306-5305.00	CONTRACT-REPAIRS	$35,000.00
0010-0306-5306.00	CONTRACT - SERVICES	$118,000.00
0010-0306-5306.02	UNIFORMS	$5,000.00
0010-0306-5306-25	SOFTWARE	$31,500.00
0010-0306-5307-00	TRAVEL	$2,000.00
0010-0306-5309.00	OTHER EXPENSES	$4,000.00
0010-0306-5309.02	PRISONER MEDICAL	$75,000.00
0010-0306-5313.01	TRANSPORTING PRISONERS	$3,000.00
0010-0306-5329.00	TRAINING	$6,500.00
0010-0306-5363.00	MEDICARE	$42,050.00
0010-0306-5367.00	PERS	$464,000.00

		2023
TOTAL		**$4,151,050.00**

TAX MAP

0010-0409-5102.00	SALARY EMPLOYEE	$84,373.38
0010-0409-5303.00	SUPPLIES	$2,000.00
0010-0409-5306.00	CONTRACT - SERVICES	$2,500.00
0010-0409-5306.25	SOFTWARE LICENSE/SERVICE	$4,000.00
0010-0409-5329.00	TRAINING	$0.00
0010-0409-5363.00	MEDICARE	$1,223.41
0010-0409-5367.00	PERS	$11,812.27
TOTAL		**$105,909.06**

AIRPORT

0010-0500-5306.00	CONTRACTS - SERVICE	$25,000.00
TOTAL		**$25,000.00**

MISCELLANEOUS

0010-0502-5303.00	SUPPLIES	$12,000.00
0010-0502-5306.00	CONTRACTS - SERVICE	$350,000.00
0010-0502-5306-25	SOFTWARE LICENSE	$50,000.00
0010-0502-5308.00	ADVERTISING & PRINTING	$1,500.00
0010-0502-5309.00	OTHER EXP-LEGAL SERVICE	$35,000.00
0010-0502-5309.01	COURT OF APPEALS	$18,000.00
0010-0502-5309.02	PROFESSIONAL SERVICES	$42,000.00
0010-0502-5309.04	UNEMPLOYMENT EXPENSES	$20,000.00
0010-0502-5309.07	OTHER EXP-ECON DEV	$162,000.00
0010-0502-5309.09	OTHER EXPENSES	$29,295.00
0010-0502-5334.00	GRANT-BUILDING FAÇADE	$50,000.00
TOTAL		**$769,795.00**

CONTINGENCIES

0010-0503-5309.00	STATE ADMIN FEES	$57,400.00
0010-0503-5346.00	CONTINGENCIES	$0.00
0010-0503-5346.02	LGF	$570,000.00
0010-0503-5346.03	NOTE PAYABLE	$50,000.00
0010-0503-5346.04	BOND PAYMENT	$0.00
0010-0503-5346.05	JUSTICE CENTER	$400,000.00
0010-0503-5346.06	FAMILY & CHILD	$4,000.00
TOTAL		**$1,081,400.00**

AGRICULTURE

0010-0601-5334.00	SENECA CO FAIR	$3,200.00
0010-0601-5334.01	ATTICA FAIR	$1,600.00

		2023
0010-0601-5334.02	STATE EXTENSION	$144,900.00
0010-0601-5334.03	SOIL & WATER	$160,000.00
TOTAL		**$309,700.00**

VITAL STATS

0010-0702-5332.00	VITAL STATISTICS	$1,100.00
TOTAL		**$1,100.00**

CHILDREN W/HANDICAPS

0010-0703-5344.00	CRIPPLED CHILDREN AID	$147,132.19
TOTAL		**$147,132.19**

RECYCLED

0010-0705-5303.00	SUPPLIES	$50,000.00
0010-0705-5304.00	EQUIPMENT	$0.00
0010-0705-5306.00	CONTRACT SERVICES	$0.00
TOTAL		**$50,000.00**

VETERAN SERVICES COMMISSION

0010-0804-5101.00	SALARY BOARD MEMBERS	$42,000.00
0010-0804-5102.00	SALARIES	$250,000.00
0010-0804-5303.00	SUPPLIES	$23,000.00
0010-0804-5303.01	VAN SUPPLIES	$44,550.75
0010-0804-5303.02	FLAGS AND RELATED ITEMS	$20,000.00
0010-0804-5304.00	EQUIPMENT	$61,000.00
0010-0804-5305.00	CONTRACTS REPAIR	$10,000.00
0010-0804-5306.00	CONTRACTS SERVICES	$31,051.35
0010-0804-5306.25	SOFTWARE LICENSES/SERVICE	$4,000.00
0010-0804-5306.30	LEASES	$2,000.00
0010-0804-5307.00	TRAVEL & EXPENSES	$20,000.00
0010-0804-5308.00	ADVERTISING	$47,890.29
0010-0804-5309.00	OTHER EXPENSES	$33,000.00
0010-0804-5347.00	EXPENSES COMM MEMBERS	$12,000.00
0010-0804-5350.00	RELIEF ALLOWANCES	$78,894.47
0010-0804-5363.00	MEDICARE	$4,234.00
0010-0804-5364.00	WORKER'S COMPENSATION	$0.00
0010-0804-5367.00	PERS	$40,880.00
TOTAL		**$724,500.86**

VETERAN SERVICES/MEMORIAL DAY EXPENSES

0010-0805-5351.00	BURIAL PLATS	$0.00
0010-0805-5352.00	BURIALS	$3,000.00
0010-0805-5353.00	GRAVE MARKERS	$12,000.00

		2023
0010-0805-5354.00	MEMORIAL DAY EXPENSES	$6,000.00
TOTAL		**$21,000.00**

PUBLIC ASSISTANCE

0010-0900-5306.00	CONTRACT SERVICES (FOSTER CHILDREN)	$0.00
0010-0900-5334.00	TRANSFER-PUBLIC ASSISTANCE	$131,000.00
TOTAL		**$131,000.00**

TRANSFERS

0010-8888-5358.00	TRANSFERS OUT	$50,000.00
		$50,000.00

Totals

$20,510,573.46

Total Certificate of funds avalable for Appropriation **$21,150,000.00**

Mr. Paradiso – Yes Mr. Kerschner – yes Mr. Shuff - YES

Attest: Kylie Garner
Clerk

I, the undersigned, Clerk of the Board of County Commissioners, Seneca County, Ohio, do hereby certify that the foregoing is a true and correct copy from the official record of said Board of County Commissioners as recorded in Resolution 2022-233

Kylie Garner
Clerk