

SENECA COUNTY
******* COMMISSIONERS AGENDA *******

Tuesday, October 10, 2017
This meeting will be recorded
****Agenda Subject to Change****

CALL TO ORDER

PLEDGE OF ALLEGIANCE

PRAYER

ROLL CALL

JOURNAL

MINUTES - I'll accept a motion to approve the digital audio/video recording of the previous Board Session from Monday, October 9, 2017 and the written index of the meetings

ADJUSTMENTS –

OLD BUSINESS-

- **Annex Renovations**

NEW BUSINESS –

- **Supplemental Appropriations to the General Fund (0010)**

0010-0107-5303.00	Supplies		\$3,500.00
		Total	\$3,500.00

- **Supplemental Appropriations to the Clerk of Courts Title Fund (1155)**

1155-0208-5303.00	Supplies		\$5,000.00
1155-0208-5306.00	Contract Services		\$10,000.00
		Total	\$15,000.00

- **Supplemental Appropriations to the SFY17 Community Corrections Grant Fund (1191)**

1191-0306-5309.00	Other Expenses		\$114.83
		Total	\$114.83

- **Supplemental Appropriations to the Work Force Investment Fund (2066)**

2066-0009-5306.00	Contract Services		\$45,000.00
		Total	\$45,000.00

- **Supplemental Appropriations to the VAP Court Costs & Misc Fund (2138)**

2138-1090-5308.00	Advertising		\$120.00
		Total	\$120.00

- **Fund Advance from the General Fund (0010) to the Impaired Driving Enforcement Program Fund (1059)**

From: Advances Out	Amount	To: Advances In	Amount
0010-0007-4029.00	\$4,000.00	1059-0007-4029.00	\$4,000.00
(General Fund)		(Impaired Driving Enforcement Program Fund)	
		Total	\$4,000.00

➤ **Appropriation Adjustment within the Public Assistance Fund (2030)**

From: Account	Amount	To: Account	Amount
2030-0008-5305.01 (Contract Services)	\$5,000.00	2030-0008-5309.00 (Other Expenses)	\$5,000.00
2030-0008-5304.00 (Equipment)	\$5,000.00	2030-0008-5309.00 (Other Expenses)	\$5,000.00
2030-0008-5305.01 (Contract Services)	\$50,000.00	2030-0008-5386.00 (Public Assistance)	\$50,000.00
2030-0008-5102.00 (Salaries)	\$80,000.00	2030-0008-5386.00 (Public Assistance)	\$80,000.00
2030-0008-5304.00 (Equipment)	\$15,000.00	2030-0008-5386.00 (Public Assistance)	\$15,000.00
2030-0010-5102.00 (Salaries)	\$15,000.00	2030-0008-5386.00 (Public Assistance)	\$15,000.00
		Total	\$170,000.00

➤ **Supplemental Appropriation to the VOCA Fund (2158)**

2112-0109-5102.00	SALARIES	\$37,965.00
2158-0109-5303.00	SUPPLIES	\$700.00
2158-0109-5306.00	CONTRACT SERVICES	\$1,500.00
2158-0109-5309.00	OTHER EXP	\$2,850.00
2158-0109-5363.00	MEDICARE	\$560.00
2158-0109-5364.00	WORKERS COMP	\$535.00
2158-0109-5366.00	HOSPITALIZATION	\$7,200.00
2158-0109-5367.00	PERS	\$5,350.00
	Sub-Total	\$56,660.00

2158-1090-5103.00	SUPPLIES	\$600.00
2158-1090-5306.00	CONTRACT SERVICES	\$1,400.00
2158-1090-5307.00	TRAVEL	\$400.00
	Sub-Total	\$2,400.00

Total **\$59,060.00**

➤ **Fund Advance from the General Fund (0010) to the Selective Traffic Enforcement Program Fund (1076)**

From: Advances Out	Amount	To: Advances In	Amount
0010-0007-4029.00 (General Fund)	\$5,000.00	1076-0007-4029.00 (Selective Traffic Enforcement Program Fund)	\$5,000.00
		Total	\$5,000.00

➤ **Supplemental Appropriation to the S/O Step FFY15 Fund (1222)**

1222-0305-5358.00	Transfers Out	\$422.70
	Total	\$422.70

➤ **Fund Transfers be made to the General Fund (0010)**

From: Transfer Out	Amount	To: Transfer In	Amount
1197-0305-5358.00 IDEP FY16 Fund	\$325.53	0010-0007-4028.00 General Fund	\$325.53
		Sub-Total	\$325.53
1208-0305-5358.00 STEP FY16 Fund	\$151.01	0010-0007-4028.00 General Fund	\$151.01
		Sub-Total	\$151.01
1222-0305-5358.00 STEP FY15 Fund	\$422.70	0010-0007-4028.00 General Fund	\$422.70
		Sub-Total	\$422.70
		Total	\$899.24

ADMINISTRATIVE SIGNINGS, Bill Vouchers, Purchase orders, Fixed Asset Sheets, Driveway permits, etc.
GENERAL PUBLIC- Please state your name and address and limit your comments or questions to 3 minutes

10:00 A.M – Board Session

10:30 A.M – Chaplain Corp Lease

10:30 A.M – Executive Session