

# COMMISSIONERS OFFICE

## 2019 BUDGETS

11/20/2018

**IN THE MATTER OF: ANNUAL APPROPRIATIONS RESOLUTION FOR GENERAL FUND FOR 2019-BEGINNING JANUARY 1, 2019 AND ENDING DECEMBER 31, 2019**

Mr. Thomas offered the following resolution and moved the adoption of the same, which was duly seconded by Mrs. Stacy

**WHEREAS**, The Seneca County Commissioners, Michael J. Kerschner, Holly M. Stacy, and Shayne Thomas met this 20th day of November 2018 in open and regular session, and

**BE IT RESOLVED**: This Board of Commissioners, Seneca County, Ohio, that to provide the current expenses of said county during the fiscal year 2019, beginning January 1, 2019 and ending December 31, 2019, the following sums and the same are hereby set aside and appropriated

VIS: that there be appropriated from the General Fund Anticipated Receipts

CERTIFICATION:

		<b>2019</b>
<b>COMMISSIONERS</b>		
0010-0100-5101.00	SALARIES OFFICIALS	\$183,645.00
0010-0100-5102.00	SALARIES EMPLOYEES	\$170,560.03
0010-0100-5303.00	SUPPLIES	\$1,500.00
0010-0100-5306.00	CONTRACTS - SERVICES	\$5,000.00
0010-0100-5307.00	TRAVEL & EXPENSES	\$3,000.00
0010-0100-5309.00	OTHER EXPENSES	\$1,000.00
0010-0100-5363.00	MEDICARE	\$5,135.97
0010-0100-5367.00	PERS	\$49,588.70
<b>TOTAL</b>		<b>\$419,429.70</b>
<b>MAILROOM</b>		
0010-0102-5303.00	SUPPLIES	\$1,500.00
0010-0102-5304.01	LEASED EQUIPMENT	\$8,700.00
0010-0102-5309.00	OTHER EXPENSE	\$450.00
0010-0102-5309.02	POSTAGE	\$100,000.00
<b>TOTAL</b>		<b>\$110,650.00</b>
<b>Auditor</b>		
0010-0104-5101.00	SALARIES AUDITOR	\$73,882.75
0010-0104-5102.00	SALARIES - EMPLOYEES	\$161,081.54
0010-0104-5102.01	SALARY DEPUTY SEALER	\$13,563.51
0010-0104-5303.00	SUPPLIES	\$6,800.00
0010-0104-5304.00	EQUIPMENT	\$1,000.00
0010-0104-5306.00	CONTRACTS - SERVICES	\$40,300.00
0010-0104-5307.00	TRAVEL & EXPENSES	\$4,500.00
0010-0104-5308.00	ADVERTISING & EXPENSES	\$7,200.00
0010-0104-5309.00	OTHER EXPENSES	\$4,000.00
0010-0104-5363.00	MEDICARE	\$3,603.65
0010-0104-5367.00	PERS	\$34,793.89
<b>TOTAL</b>		<b>\$350,725.34</b>
<b>Treasurer</b>		
0010-0107-5101.00	SALARIES TREASURER	\$58,668.00
0010-0107-5102.00	SALARIES - EMPLOYEES	\$73,933.20
0010-0107-5303.00	SUPPLIES	\$9,000.00
0010-0107-5305.00	CONTRACTS - REPAIR	\$200.00
0010-0107-5306.00	CONTRACTS - SERVICES	\$37,600.00
0010-0107-5307.00	TRAVEL & EXPENSES	\$1,000.00
0010-0107-5309.00	OTHER EXPENSES	\$2,546.72

0010-0107-5363.00	MEDICARE	\$1,922.72
0010-0107-5367.00	PERS	\$18,564.17
<b>TOTAL</b>		<b>\$203,434.81</b>

### Prosecutor

0010-0109-5101.00	SALARY PROSECUTING ATTY	\$115,870.00
0010-0109-5101.01	FULL TIME OFFICE	\$24,768.00
0010-0109-5102.00	SALARIES EMPLOYEES	\$568,907.00
0010-0109-5303.00	SUPPLIES	\$13,043.00
0010-0109-5304.01	LEASED EQUIPMENT	\$9,000.00
0010-0109-5306.00	CONTRACTS - SERVICES	\$8,100.00
0010-0109-5306.01	CONTRACT FORFEIT LAND	\$10,000.00
0010-0109-5308.01	ADVERTISING FORFEIT LAND	\$4,000.00
0010-0109-5313.00	ALLOWANCES-FOJ	\$39,358.50
0010-0109-5321.00	TRANSCRIPTS	\$1,000.00
0010-0109-5363.00	MEDICARE	\$10,288.40
0010-0109-5367.00	PERS	\$99,336.30
<b>TOTAL</b>		<b>\$903,671.20</b>

### EXAMINERS

0010-0112-5315.00	COUNTY AUDIT	\$109,000.00
<b>TOTAL</b>		<b>\$109,000.00</b>

### BOARD OF ELECTIONS

0010-0119-5101.00	SALARY BD OFFICIALS	\$24,000.00
0010-0119-5102.00	SALARIES EMPLOYEES	\$149,968.00
0010-0119-5102.01	SALARIES PRECINCT WORKER	\$64,000.00
0010-0119-5303.00	SUPPLIES	\$30,000.00
0010-0119-5304.00	EQUIPMENT	\$6,000.00
0010-0119-5306.00	CONTRACTS - SERVICES	\$104,000.00
0010-0119-5307.00	TRAVEL BOARD MEMBERS	\$6,000.00
0010-0119-5307.01	TRAVEL PRECINCT JUDGES	\$500.00
0010-0119-5308.00	ADVERTISING & PRINTING	\$6,000.00
0010-0119-5309.00	OTHER EXPENSES	\$1,000.00
0010-0119-5363.00	MEDICARE	\$2,522.54
0010-0119-5367.00	PERS	\$24,355.52
<b>TOTAL</b>		<b>\$418,346.06</b>

### MAINTENANCE

0010-0120-5102.01	SALARY	\$280,000.00
0010-0120-5303.00	SUPPLIES	\$50,000.00
0010-0120-5306.00	CONTRACTS - SERVICES	\$400,000.00
0010-0120-5306.01	SERVICES FOR JAIL	\$400,000.00
0010-0120-5363.00	MEDICARE	\$4,060.00
0010-0120-5367.00	PERS	\$39,200.00
<b>TOTAL</b>		<b>\$1,173,260.00</b>

### RECORDER

0010-0121-5101.00	SALARY RECORDER	\$55,349.00
0010-0121-5102.00	SALARIES EMPLOYEES	\$79,922.21
0010-0121-5303.00	SUPPLIES	\$2,000.00
0010-0121-5306.00	CONTRACTS - SERVICES	\$60,000.00
0010-0121-5307.00	TRAVEL & EXPENSES	\$600.00
0010-0121-5309.00	OTHER EXPENSES	\$2,213.96
0010-0121-5333.00	DOCUMENT SUPPLIES	\$1,500.00
0010-0121-5363.00	MEDICARE	\$1,981.92
0010-0121-5367.00	PERS	\$19,135.76
<b>TOTAL</b>		<b>\$222,702.85</b>

### INSURANCE & PENSION

0010-0123-5360.00	OFFICIAL BONDS	\$1,500.00
-------------------	----------------	------------

0010-0123-5361.00	INSURANCE PREMIUMS	\$300,000.00
0010-0123-5362.00	UNINSURED EXPENSES	\$50,000.00
0010-0123-5364.00	WORKER'S COMPENSATION	\$150,000.00
0010-0123-5365.00	FLEX SPENDING	\$200.00
0010-0123-5365.01	HDHS	\$144,760.00
0010-0123-5366.00	GROUP EMPLOYEE INS	\$1,123,596.00
<b>TOTAL</b>		<b>\$1,770,056.00</b>

### COMMON PLEAS II-SHUFF

0010-0201-5101.00	SALARY COMM PLEAS JUDGE	\$10,215.00
0010-0201-5102.00	SALARY EMPLOYEES	\$102,338.78
0010-0201-5303.00	SUPPLIES	\$7,000.00
0010-0201-5305.00	CONTRACTS - REPAIR	\$1,000.00
0010-0201-5306.00	CONTRACTS - SERVICES	\$4,500.00
0010-0201-5307.00	TRAVEL & EXPENSES	\$3,000.00
0010-0201-5309.00	OTHER EXPENSES	\$2,000.00
0010-0201-5363.00	MEDICARE	\$1,588.79
0010-0201-5367.00	PUBLIC EMPLOY RETIRE	\$19,413.77
<b>TOTAL</b>		<b>\$151,056.34</b>

### DOMESTIC RELATIONS CP II-SHUFF

0010-0204-5102.00	SALARIES - MAGISTRATE & BAILIFF	\$132,647.77
0010-0204-5363.00	MEDICARE	\$1,923.39
0010-0204-5367.00	PERS	\$20,034.71
<b>TOTAL</b>		<b>\$154,605.87</b>

### COMMON PLEAS I -KELBLEY

0010-0205-5101.00	SALARY COMM PLEAS JUDGE	\$10,215.10
0010-0205-5102.00	SALARIES EMPLOYEES	\$100,751.13
0010-0205-5303.00	SUPPLIES	\$5,000.00
0010-0205-5305.00	CONTRACT REPAIRS	\$1,000.00
0010-0205-5306.00	CONTRACTS - SERVICES	\$8,000.00
0010-0205-5307.00	TRAVEL & EXPENSES	\$5,000.00
0010-0205-5309.00	OTHER EXPENSES	\$2,500.00
0010-0205-5363.00	MEDICARE	\$1,460.90
0010-0205-5367.00	PERS	\$18,236.12
<b>TOTAL</b>		<b>\$152,163.25</b>

### DOMESTIC RELATIONS CP I-KELBLEY

0010-0206-5102.00	EMPLOYEE SALARIES/MAGISTRATE	\$136,489.01
0010-0206-5363.00	MEDICARE	\$1,979.10
0010-0206-5367.00	PERS	\$21,173.96
<b>TOTAL</b>		<b>\$159,642.07</b>

### PROBATE COURT

0010-0207-5101.00	SALARY PROBATE CT JUDGE	\$9,970.32
0010-0207-5102.00	SALARIES EMPLOYEES	\$223,136.71
0010-0207-5303.00	SUPPLIES	\$6,500.00
0010-0207-5305.00	CONTRACTS - REPAIR	\$500.00
0010-0207-5306.00	CONTRACTS - SERVICES	\$3,000.00
0010-0207-5307.00	TRAVEL & EXPENSES	\$4,000.00
0010-0207-5309.00	OTHER EXPENSES	\$1,200.00
0010-0207-5322.00	EXP FOREIGN JUDGES	\$500.00
0010-0207-5363.00	MEDICARE	\$3,380.05
0010-0207-5367.00	PERS	\$32,634.98
<b>TOTAL</b>		<b>\$284,822.06</b>

### CLERK OF COURTS

0010-0208-5101.00	SALARY CLERK OF COURTS	\$58,668.00
0010-0208-5102.00	SALARIES EMPLOYEES	\$161,785.00
0010-0208-5303.00	SUPPLIES	\$8,000.00

0010-0208-5306.00	CONTRACTS - SERVICE	\$11,000.00
0010-0208-5307.00	TRAVEL & EXPENSES	\$300.00
0010-0208-5320.00	WITNESS FEES	\$1,500.00
0010-0208-5363.00	MEDICARE	\$3,196.57
0010-0208-5367.00	PERS	\$30,863.42
<b>TOTAL</b>		<b>\$275,312.99</b>

### **PUBLIC DEFENDER**

0010-0210-5309.02	OHIO PUBLIC DEFENDER	\$1,000.00
0010-0210-5309.03	INDIGENT APPLICATION FEES	\$1,350.00
<b>TOTAL</b>		<b>\$2,350.00</b>

### **COMMON PLEAS COURTS SUPPORT SERVICES**

0010-0212-5102.00	SALARIES	\$1,545.00
0010-0212-5303.00	SUPPLIES	\$200.00
0010-0212-5306.00	CONTRACT SERVICES-MEDIATION	\$33,000.00
0010-0212-5308.00	ADVERTISING	\$400.00
0010-0212-5309.00	DRUG TESTING	\$15,000.00
0010-0212-5318.00	INDIGENT COUNSEL	\$124,000.00
0010-0212-5319.00	JUROR FEES	\$30,000.00
0010-0212-5321.00	COURT REPORTER/TRANSCRIPTS	\$30,000.00
0010-0212-5322.00	FOREIGN JUDGES	\$2,000.00
0010-0212-5363.00	MEDICARE	\$22.40
0010-0212-5367.00	PERS	\$216.30
<b>TOTAL</b>		<b>\$236,383.70</b>

### **TIFFIN & FOSTORIA COURT**

0010-0214-5309.00	OTHER EXPENSES	\$180,000.00
0010-0214-5319.00	JURY FEES	\$4,000.00
0010-0214-5320.00	WITNESS FEES	\$3,000.00
0010-0214-5326.00	INDIGENT COUNSEL & CRT CO	\$55,000.00
0010-0214-5326.01	STATE DISMISSAL	\$900.00
<b>TOTAL</b>		<b>\$242,900.00</b>

### **JUVENILE COURT**

0010-0301-5102.00	SALARIES EMPLOYEES	\$499,058.67
0010-0301-5303.00	SUPPLIES	\$6,500.00
0010-0301-5305.00	CONTRACTS - REPAIR	\$800.00
0010-0301-5306.00	CONTRACTS SERVICES	\$25,000.00
0010-0301-5307.00	TRAVEL & EXPENSES	\$4,500.00
0010-0301-5309.00	OTHER EXPENSES	\$19,000.00
0010-0301-5309.02	ATTORNEY FEES	\$150,000.00
0010-0301-5322.00	EXPENSE FOREIGN JUDGES	\$1,500.00
0010-0301-5363.00	MEDICARE	\$7,236.35
0010-0301-5367.00	PUBLIC EMPLOY RETIRE	\$73,313.42
<b>TOTAL</b>		<b>\$786,908.44</b>

### **YOUTH CENTER**

0010-0302-5102.01	SALARIES EMPLOYEES	\$763,595.20
0010-0302-5303.00	SUPPLIES	\$11,960.00
0010-0302-5305.00	CONTRACTS - REPAIR	\$500.00
0010-0302-5306.00	CONTRACTS SERVICES	\$71,338.00
0010-0302-5306.01	UNIFORM RENTAL & CLEANING	\$100.00
0010-0302-5307.00	TRAVEL & EXPENSES	\$350.00
0010-0302-5309.00	OTHER EXPENSES	\$200.00
0010-0302-5363.00	MEDICARE	\$11,072.13
0010-0302-5367.00	PERS	\$106,903.33
<b>TOTAL</b>		<b>\$966,018.66</b>

### **CORONER**

0010-0303-5101.00	SALARY CORONER	\$45,384.00
-------------------	----------------	-------------

0010-0303-5102.00	SALARIES EMPLOYEES	\$9,000.00
0010-0303-5306.00	CONTRACTS SERVICES	\$50,000.00
0010-0303-5309.00	OTHER EXPENSES	\$3,000.00
0010-0303-5363.00	MEDICARE	\$788.57
0010-0303-5367.00	PERS	\$7,613.76
<b>TOTAL</b>		<b>\$115,786.33</b>

### **SHERIFF**

0010-0305-5101.00	SALARY SHERIFF	\$74,953.00
0010-0305-5101.01	SALARY-CRIMINAL SENTENCING	\$9,369.00
0010-0305-5102.00	SALARIES EMPLOYEES	\$1,416,950.36
0010-0305-5303.00	SUPPLIES	\$100,000.00
0010-0305-5305.00	CONTRACTS - REPAIR	\$25,000.00
0010-0305-5305.01	EQUIPMENT AUTO	\$60,000.00
0010-0305-5305.02	EQUIPMENT RADIO	\$17,920.00
0010-0305-5306.00	CONTRACTS - SERVICE	\$70,000.00
0010-0305-5306.02	UNIFORMS	\$2,000.00
0010-0305-5309.00	OTHER EXPENSES	\$6,000.00
0010-0305-5313.00	ALLOWANCES-FOJ	\$37,476.50
0010-0305-5363.00	MEDICARE	\$21,768.45
0010-0305-5367.00	PERS	\$225,190.85
<b>TOTAL</b>		<b>\$2,066,628.16</b>

### **CRIMINAL JUSTICE-JAIL**

0010-0306-5102.00	SALARY EMPLOYEES	\$2,500,000.00
0010-0306-5303.00	SUPPLIES	\$120,000.00
0010-0306-5303.01	FOOD	\$388,000.00
0010-0306-5304.00	EQUIPMENT	\$10,675.00
0010-0306-5305.00	CONTRACT-REPAIRS	\$25,000.00
0010-0306-5306.00	CONTRACT - SERVICES	\$125,000.00
0010-0306-5306.02	UNIFORMS	\$1,000.00
0010-0306-5309.00	OTHER EXPENSES	\$6,000.00
0010-0306-5309.02	PRISONER MEDICAL	\$40,000.00
0010-0306-5313.01	TRANSPORTING PRISONERS	\$4,000.00
0010-0306-5329.00	TRAINING	\$1,500.00
0010-0306-5363.00	MEDICARE	\$36,250.00
0010-0306-5367.00	PERS	\$357,500.00
<b>TOTAL</b>		<b>\$3,614,925.00</b>

### **COURT HOUSE SECURITY**

0010-0307-5102.00	SALARY EMPLOYEES	\$153,112.37
0010-0307-5303.00	SUPPLIES	\$200.00
0010-0307-5363.00	MEDICARE	\$2,220.13
0010-0307-5367.00	PERS	\$27,713.34
<b>TOTAL</b>		<b>\$183,245.84</b>

### **TAX MAP**

0010-0409-5102.00	SALARY EMPLOYEE	\$75,080.32
0010-0409-5303.00	SUPPLIES	\$2,000.00
0010-0409-5306.00	CONTRACT - SERVICES	\$3,250.00
0010-0409-5363.00	MEDICARE	\$1,088.95
0010-0409-5367.00	PERS	\$10,514.00
<b>TOTAL</b>		<b>\$91,933.27</b>

### **AIRPORT**

0010-0500-5306.00	CONTRACTS - SERVICE	\$25,000.00
<b>TOTAL</b>		<b>\$25,000.00</b>

### **MISCELLANEOUS**

0010-0502-5303.00	SUPPLIES	\$10,000.00
0010-0502-5306.00	CONTRACTS - SERVICE	\$160,000.00

0010-0502-5308.00	ADVERTISING & PRINTING	\$1,500.00
0010-0502-5309.00	OTHER EXP-LEGAL SERVICE	\$20,000.00
0010-0502-5309.01	COURT OF APPEALS	\$20,000.00
0010-0502-5309.02	PROFESSIONAL SERVICES	\$40,750.00
0010-0502-5309.04	UNEMPLOYMENT EXPENSES	\$15,000.00
0010-0502-5309.07	OTHER EXP-ECON DEV	\$70,000.00
0010-0502-5309.09	OTHER EXPENSES	\$37,000.00
<b>TOTAL</b>		<b>\$374,250.00</b>

### CONTINGENCIES

0010-0503-5309.00	STATE ADMIN FEES	\$60,000.00
0010-0503-5346.02	LGF	\$400,000.00
0010-0503-5346.04	BOND PAYMENT	\$50,000.00
0010-0503-5346.05	JUSTICE CENTER	\$100,000.00
0010-0503-5346.06	FAMILY & CHILD	\$4,000.00
<b>TOTAL</b>		<b>\$664,000.00</b>

### AGRICULTURE

0010-0601-5334.00	SENECA CO FAIR	\$2,800.00
0010-0601-5334.01	ATTICA FAIR	\$800.00
0010-0601-5334.02	STATE EXTENSION	\$122,476.00
0010-0601-5334.03	SOIL & WATER	\$160,000.00
<b>TOTAL</b>		<b>\$286,076.00</b>

### MUSEUM

0010-0603-5102.00	SALARY EMPLOYEE-MUSEUM	\$37,500.00
0010-0603-5303.00	SUPPLIES	\$3,500.00
0010-0603-5304.00	EQUIPMENT	\$1,000.00
0010-0603-5306.00	CONTRACT SERVICES	\$9,250.00
0010-0603-5307.00	TRAVEL & EXPENSES	\$750.00
0010-0603-5308.00	ADVERTISING	\$1,000.00
0010-0603-5309.00	OTHER	\$500.00
0010-0603-5363.00	MEDICARE	\$543.75
0010-0603-5367.00	PUBLIC EMPLOY RETIRE	\$5,250.00
<b>TOTAL</b>		<b>\$59,293.75</b>

### VITAL STATS

0010-0702-5332.00	VITAL STATISTICS	\$1,000.00
<b>TOTAL</b>		<b>\$1,000.00</b>

### CHILDREN W/HANDICAPS

0010-0703-5344.00	CRIPPLED CHILDREN AID	\$114,599.44
<b>TOTAL</b>		<b>\$114,599.44</b>

### VETERAN SERVICES COMMISSION

0010-0804-5101.00	SALARY BOARD MEMBERS	\$42,000.00
0010-0804-5102.00	SALARIES	\$240,000.00
0010-0804-5303.00	SUPPLIES	\$11,000.00
0010-0804-5303.01	VAN SUPPLIES	\$23,980.00
0010-0804-5303.02	FLAGS AND RELATED ITEMS	\$8,000.00
0010-0804-5304.00	EQUIPMENT	\$48,262.00
0010-0804-5305.00	CONTRACTS REPAIR	\$6,000.00
0010-0804-5306.00	CONTRACTS SERVICES	\$27,000.00
0010-0804-5307.00	TRAVEL & EXPENSES	\$20,000.00
0010-0804-5308.00	ADVERTISING	\$13,500.00
0010-0804-5309.00	OTHER EXPENSES	\$10,000.00
0010-0804-5347.00	EXPENSES COMM MEMBERS	\$9,000.00
0010-0804-5350.00	RELIEF ALLOWANCES	\$65,000.00
0010-0804-5363.00	MEDICARE	\$4,089.00
0010-0804-5364.00	WORKER'S COMPENSATION	\$7,755.00
0010-0804-5367.00	PERS	\$39,480.00
<b>TOTAL</b>		<b>\$575,066.00</b>

**VETERAN SERVICES/MEMORIAL DAY EXPENSES**

0010-0805-5352.00	BURIALS	\$3,000.00
0010-0805-5353.00	GRAVE MARKERS	\$6,000.00
0010-0805-5354.00	MEMORIAL DAY EXPENSES	\$12,000.00
<b>TOTAL</b>		<b>\$21,000.00</b>

**PUBLIC ASSISTANCE**

0010-0900-5334.00	TRANSFER-PUBLIC ASSISTANCE	\$133,851.00
<b>TOTAL</b>		<b>\$133,851.00</b>

**TRANSFERS**

0010-8888-5358.00	TRANSFERS OUT	\$50,000.00
<b>TOTAL</b>		<b>\$50,000.00</b>

**Totals** **\$17,470,094.12**

Total Certificate of funds available for Appropriation **\$17,800,000.00**

Mr. Thomas - yes

Mrs. Stacy - yes

Mr. Kerschner - yes

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

Attest: Nicki Smith  
Clerk

I, the undersigned, Clerk of the Board of County Commissioners, Seneca County, Ohio, do hereby certify that the foregoing is a true and correct copy from the official record of said Board of County Commissioners as recorded in Resolution

Nicki Smith  
Clerk