


Five Year, Ten Million Dollar  
Flexible Framework  
**For volunteer sustainability**  
that does not raise taxes

# Funding Streams


	<b>County Base</b>	<b>County Increase</b>	<b>PILOT</b>	<b>District Share</b>	<b>Plus Billing</b>	<b>Budget</b>
2021	\$ 320,000.00	\$ 400,000.00	\$ 250,000.00	\$ 75,000.00	\$ 400,000.00	\$ 1,445,000.00
2022	\$ 320,000.00	\$ 600,000.00	\$ 250,000.00	\$ 100,000.00	\$ 400,000.00	\$ 1,670,000.00
2023	\$ 320,000.00	\$ 800,000.00	\$ 500,000.00	\$ 125,000.00	\$ 400,000.00	\$ 2,145,000.00
2024	\$ 320,000.00	\$ 1,000,000.00	\$ 500,000.00	\$ 150,000.00	\$ 400,000.00	\$ 2,370,000.00
2025	\$ 320,000.00	\$ 1,200,000.00	\$ 500,000.00	\$ 175,000.00	\$ 400,000.00	\$ 2,595,000.00
	<b>\$ 1,600,000.00</b>	<b>\$ 4,000,000.00</b>	<b>\$ 2,000,000.00</b>			<b>\$ 10,225,000.00</b>

# What that gets year 1

- Staffing for one full crew 24x7
- Leasable paid staff for districts available for \$5 per hour 20% of the cost-taken in full shift blocks
- A grand total of \$50,000 in grant funding to districts not participating in the staffing supplement




# What that gets year two

- Seneca EMS North-Dedicated 24X7 crew servicing northern Seneca
  - Increase in availability of fulltime paid staff
  - \$50,000 in grant money available to non staffing participant districts
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## What that gets year 3

- Continued operation of Seneca EMS North
  - One fulltime EMT at each station
  - Continued grant funding for non staffing participants
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## What that gets year 4

- Seneca EMS East 24X7 with scheduled volunteers and paid staff
  - Seneca EMS North 24X7
  - Continued grant funding for nonparticipating districts
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# What that gets year 5

- Continued operation of Seneca EMS North
  - Continued operation of Seneca EMS East
  - Full function of Seneca EMS West
  - Continued grant funding of non-participants
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## Expectations

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In service greater than 90%

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Opt in or out of the county supplemental personnel pool

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If in-reimburse the county for full 12 hour shift at \$5.00 per hour (or 20%)

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Provide space where appropriate

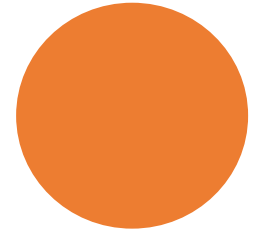
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Maintain the county equipment as per acceptable standards





## **SENECA COUNTY Emergency Services**



### Seneca County EMS Operational Deployment Strategies

#### 3 Squad Full Time Operational Model

1 FT Squad Bascom – with a backup squad

1 FT Squad Old Fort

1 FT Squad Republic – with a backup squad

1 Volunteer Squad New Riegel

Each Squad staffed with 1 Paramedic and 1 EMT Basic

Cost: \$2.5 million

All EMS personnel would be employees of Seneca County

-An Alternative would be to maintain additional volunteer squads in Attica & Bloomville (or both) but this would add cost.

Volunteers would be compensated by the County – using on call pay with bump up on activation

Total Personnel - 18 FT (9 medic/9 EMT)  
10 PT employees

Unlimited amount of volunteers but limiting hours to comply with Federal Wage/Earning guidelines for volunteer compensation

This operational model is feasible, but it will increase response times to the more distant areas. Maintaining the FT Echo paramedic as EMS Shift supervisor