

COMMISSIONERS OFFICE
2021 BUDGETS

December 22, 2020

IN THE MATTER OF: AMENDING THE BOARD ORDERS OF DECEMBER 17, 2020 RES 20-242 ANNUAL APPROPRIATIONS RESOLUTION FOR GENERAL FUND FOR 2020-BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021

Mr. Thomas _____ offered the following resolution and moved the adoption of the same, which was duly seconded by Mr. Paradiso .

WHEREAS, The Seneca County Commissioners, Shayne Thomas, Michael J. Kerschner, and Anthony Paradiso met this 22nd day of December 2020 in open and regular session, and

BE IT RESOLVED: This Board of Commissioners, Seneca County, Ohio, that to provide the current expenses of said county during the fiscal year 2021, beginning January 1, 2021 and ending December 31, 2021, the following sums and the same are hereby set aside and appropriated

2021

COMMISSIONERS

0010-0100-5101.00	SALARIES OFFICIALS	\$207,984.89
0010-0100-5102.00	SALARIES EMPLOYEES	\$172,000.00
0010-0100-5303.00	SUPPLIES	\$1,500.00
0010-0100-5304.00	EQUIPMENT	\$0.00
0010-0100-5306.00	CONTRACTS - SERVICES	\$5,000.00
0010-0100-5307.00	TRAVEL & EXPENSES	\$0.00
0010-0100-5309.00	OTHER EXPENSES	\$1,000.00
0010-0100-5363.00	MEDICARE	\$5,509.78
0010-0100-5367.00	PERS	\$53,197.88
TOTAL		\$446,192.56

MAILROOM

0010-0102-5303.00	SUPPLIES	\$1,500.00
0010-0102-5304.01	LEASED EQUIPMENT	\$8,700.00
0010-0102-5309.00	OTHER EXPENSE	\$400.00
0010-0102-5309.02	POSTAGE	\$85,000.00
TOTAL		\$95,600.00

HUMAN RESOURCES

0010-0103-5102-00	SALARIES	\$95,000.00
0010-0103-5303-00	SUPPLIES	\$2,000.00
0010-0103-5304-00	EQUIPMENT	\$0.00
0010-0103-5306-00	CONTRACT SERVICES	\$5,000.00

0010-0103-5309-00	OTHER	\$0.00
0010-0103-5363.00	MEDICARE	\$1,377.50
0010-0103-5367.00	PERS	\$13,300.00
TOTAL		\$116,677.50

Auditor

0010-0104-5101.00	SALARIES AUDITOR	\$85,060.40
0010-0104-5102.00	SALARIES - EMPLOYEES	\$161,081.54
0010-0104-5102.01	SALARY DEPUTY SEALER	\$13,563.51
0010-0104-5303.00	SUPPLIES	\$5,800.00
0010-0104-5304.00	EQUIPMENT	\$0.00
0010-0104-5306.00	CONTRACTS - SERVICES	\$1,692.00
0010-0104-5306-25	SOFTWARE LICENSES	\$28,308.00
0010-0104-5307.00	TRAVEL & EXPENSES	\$0.00
0010-0104-5308.00	ADVERTISING & EXPENSES	\$4,000.00
0010-0104-5309.00	OTHER EXPENSES	\$3,500.00
0010-0104-5363.00	MEDICARE	\$3,765.73
0010-0104-5367.00	PERS	\$36,358.76
TOTAL		\$343,129.94

Treasurer

0010-0107-5101.00	SALARIES TREASURER	\$65,813.00
0010-0107-5102.00	SALARIES - EMPLOYEES	\$73,933.00
0010-0107-5303.00	SUPPLIES	\$8,000.00
0010-0107-5304-01	LEASED EQUIPMENT	\$6,500.00
0010-0107-5305.00	CONTRACTS - REPAIR	\$200.00
0010-0107-5306.00	CONTRACTS - SERVICES	\$17,700.00
0010-0107-5306-25	SOFTWARE LICENSES/SERVICE	\$13,000.00
0010-0107-5307.00	TRAVEL & EXPENSES	\$0.00
0010-0107-5308.00	ADVERTISING & PRINTING	\$0.00
0010-0107-5309.00	OTHER EXPENSES	\$2,600.00
0010-0107-5363.00	MEDICARE	\$2,026.32
0010-0107-5367.00	PERS	\$19,564.44
TOTAL		\$209,336.76

Prosecutor

0010-0109-5101.00	SALARY PROSECUTING ATTY	\$123,292.97
0010-0109-5101.01	FULL TIME OFFICE	\$26,358.77
0010-0109-5102.00	SALARIES EMPLOYEES	\$568,907.00
0010-0109-5303.00	SUPPLIES	\$14,043.00
0010-0109-5304.01	LEASED EQUIPMENT	\$9,000.00
0010-0109-5306.00	CONTRACTS - SERVICES	\$0.00
0010-0109-5306.01	CONTRACT FORFEIT LAND	\$11,000.00
0010-0109-5306-25	SOFTWARE LICENSE/SERVICE	\$8,100.00

0010-0109-5308.01	ADVERTISING FORFEIT LAND	\$3,000.00
0010-0109-5309.00	OTHER EXPENSES	\$0.00
0010-0109-5313.00	ALLOWANCES-FOJ	\$40,758.50
0010-0109-5321.00	TRANSCRIPTS	\$0.00
0010-0109-5363.00	MEDICARE	\$10,419.10
0010-0109-5367.00	PERS	\$100,598.22
TOTAL		\$915,477.57

EXAMINERS

0010-0112-5315.00	COUNTY AUDIT	\$95,000.00
TOTAL		\$95,000.00

BOARD OF ELECTIONS

0010-0119-5101.00	SALARY BD OFFICIALS	\$25,282.48
0010-0119-5102.00	SALARIES EMPLOYEES	\$149,968.00
0010-0119-5102.01	SALARIES PRECINCT WORKER	\$64,000.00
0010-0119-5303.00	SUPPLIES	\$30,000.00
0010-0119-5304.00	EQUIPMENT	\$0.00
0010-0119-5306.00	CONTRACTS - SERVICES	\$90,000.00
0010-0119-5306.25	SOFTWARE LICENSE/SERVICE	\$14,000.00
0010-0119-5307.00	TRAVEL BOARD MEMBERS	\$0.00
0010-0119-5307.01	TRAVEL PRECINCT JUDGES	\$0.00
0010-0119-5308.00	ADVERTISING & PRINTING	\$4,000.00
0010-0119-5309.00	OTHER EXPENSES	\$1,000.00
0010-0119-5363.00	MEDICARE	\$2,541.13
0010-0119-5367.00	PERS	\$24,535.07
TOTAL		\$405,326.68

MAINTENANCE

0010-0120-5102.01	SALARY	\$270,000.00
0010-0120-5303.00	SUPPLIES	\$50,000.00
0010-0120-5304.00	EQUIPMENT-VEHICLES	\$0.00
0010-0120-5306.00	CONTRACTS - SERVICES	\$425,000.00
0010-0120-5306.01	SERVICES FOR JAIL	\$350,000.00
0010-0120-5309.00	OTHER EXPENSES	\$0.00
0010-0120-5363.00	MEDICARE	\$3,915.00
0010-0120-5367.00	PERS	\$37,800.00
TOTAL		\$1,136,715.00

RECORDER

0010-0121-5101.00	SALARY RECORDER	\$61,357.69
0010-0121-5102.00	SALARIES EMPLOYEES	\$79,922.21
0010-0121-5303.00	SUPPLIES	\$1,000.00

0010-0121-5305.00	CONTRACTS - REPAIR	\$0.00
0010-0121-5306.00	CONTRACTS - SERVICES	\$40,000.00
0010-0121-5307.00	TRAVEL & EXPENSES	\$0.00
0010-0121-5308.00	ADVERTISING	\$0.00
0010-0121-5309.00	OTHER EXPENSES	\$2,483.60
0010-0121-5333.00	DOCUMENT SUPPLIES	\$1,000.00
0010-0121-5363.00	MEDICARE	\$2,048.56
0010-0121-5367.00	PERS	\$19,779.19
TOTAL		\$207,591.24

INSURANCE & PENSION

0010-0123-5102.00	SALARY LOSS CONT	
0010-0123-5360.00	OFFICIAL BONDS	\$0.00
0010-0123-5361.00	INSURANCE PREMIUMS	\$280,000.00
0010-0123-5362.00	UNINSURED EXPENSES	\$25,000.00
0010-0123-5363.00	MEDICARE	\$0.00
0010-0123-5364.00	WORKER'S COMPENSATION	\$95,000.00
0010-0123-5365.00	FLEX SPENDING	\$0.00
0010-0123-5365.01	HDHS	\$165,000.00
0010-0123-5366.00	GROUP EMPLOYEE INS	\$1,100,000.00
0010-0123-5367.00	PERS	
TOTAL		\$1,665,000.00

COMMON PLEAS II-SHUFF

0010-0201-5101.00	SALARY COMM PLEAS JUDGE	\$10,214.10
0010-0201-5102.00	SALARY EMPLOYEES	\$102,338.78
0010-0201-5303.00	SUPPLIES	\$7,000.00
0010-0201-5305.00	CONTRACTS - REPAIR	\$500.00
0010-0201-5306.00	CONTRACTS - SERVICES	\$2,000.00
0010-0201-5307.00	TRAVEL & EXPENSES	\$0.00
0010-0201-5309.00	OTHER EXPENSES	\$2,000.00
0010-0201-5363.00	MEDICARE	\$1,588.79
0010-0201-5367.00	PUBLIC EMPLOY RETIRE	\$19,413.77
TOTAL		\$145,055.44

DOMESTIC RELATIONS CP II-SHUFF

0010-0204-5102.00	SALARIES - MAGISTRATE & BAILIFF	\$132,647.77
0010-0204-5306.00	CONTRACTS - SERVICES	\$0.00
0010-0204-5309.00	OTHER EXPENSES	\$0.00
0010-0204-5309.02	HOME INVESTIGATIONS	\$0.00
0010-0204-5321.00	TRANSCRIPTS	\$0.00
0010-0204-5363.00	MEDICARE	\$1,923.39
0010-0204-5367.00	PERS	\$19,321.12
TOTAL		\$153,892.28

COMMON PLEAS I -KELBLEY

0010-0205-5101.00	SALARY COMM PLEAS JUDGE	\$10,214.10
0010-0205-5102.00	SALARIES EMPLOYEES	\$100,751.13
0010-0205-5303.00	SUPPLIES	\$5,000.00
0010-0205-5305.00	CONTRACT REPAIRS	\$1,000.00
0010-0205-5306.00	CONTRACTS - SERVICES	\$8,000.00
0010-0205-5307.00	TRAVEL & EXPENSES	\$0.00
0010-0205-5309.00	OTHER EXPENSES	\$2,500.00
0010-0205-5363.00	MEDICARE	\$1,460.90
0010-0205-5367.00	PERS	\$18,236.12
TOTAL		<hr/> \$147,162.25

DOMESTIC RELATIONS CP I-KELBLEY

0010-0206-5102.00	EMPLOYEE SALARIES/MAGISTRATE	\$129,137.58
0010-0206-5321.00	TRANSCRIPTS & COURT REPORTING	\$0.00
0010-0206-5363.00	MEDICARE	\$1,872.50
0010-0206-5367.00	PERS	\$20,206.64
TOTAL		<hr/> \$151,216.72

PROBATE COURT

0010-0207-5101.00	SALARY PROBATE CT JUDGE	\$11,543.19
0010-0207-5102.00	SALARIES EMPLOYEES	\$196,136.71
0010-0207-5303.00	SUPPLIES	\$6,500.00
0010-0207-5305.00	CONTRACTS - REPAIR	\$500.00
0010-0207-5306.00	CONTRACTS - SERVICES	\$3,000.00
0010-0207-5307.00	TRAVEL & EXPENSES	\$0.00
0010-0207-5308.00	ADVERTISING & PRINTING	\$0.00
0010-0207-5309.00	OTHER EXPENSES	\$1,200.00
0010-0207-5322.00	EXP FOREIGN JUDGES	\$800.00
0010-0207-5325.00	CO BOARD OF VISITORS	\$0.00
0010-0207-5363.00	MEDICARE	\$3,011.36
0010-0207-5367.00	PERS	\$29,075.19
TOTAL		<hr/> \$251,766.44

CLERK OF COURTS

0010-0208-5101.00	SALARY CLERK OF COURTS	\$65,037.27
0010-0208-5102.00	SALARIES EMPLOYEES	\$166,638.55
0010-0208-5303.00	SUPPLIES	\$8,000.00
0010-0208-5304.00	EQUIPMENT	\$0.00
0010-0208-5305.00	CONTRACTS - REPAIR	\$0.00
0010-0208-5306.00	CONTRACTS - SERVICE	\$11,000.00
0010-0208-5307.00	TRAVEL & EXPENSES	\$0.00

0010-0208-5308.00	ADVERTISING & EXPENSES	\$0.00
0010-0208-5309.00	OTHER EXPENSES	\$0.00
0010-0208-5320.00	WITNESS FEES	\$1,500.00
0010-0208-5363.00	MEDICARE	\$3,359.30
0010-0208-5367.00	PERS	\$32,434.61
TOTAL		\$287,969.73

PUBLIC DEFENDER

0010-0210-5309.02	OHIO PUBLIC DEFENDER	\$1,000.00
0010-0210-5309.03	INDIGENT APPLICATION FEES	\$1,350.00
TOTAL		\$2,350.00

COMMON PLEAS COURTS SUPPORT SERVICES

0010-0212-5102.00	SALARIES	\$1,545.00
0010-0212-5303.00	SUPPLIES	\$200.00
0010-0212-5306.00	CONTRACT SERVICES-MEDIATION	\$30,000.00
0010-0212-5308.00	ADVERTISING	\$400.00
0010-0212-5309.00	DRUG TESTING	\$15,000.00
0010-0212-5318.00	INDIGENT COUNSEL	\$130,000.00
0010-0212-5319.00	JUROR FEES	\$25,000.00
0010-0212-5321.00	COURT REPORTER/TRANSCRIPTS	\$30,000.00
0010-0212-5322.00	FOREIGN JUDGES	\$1,500.00
0010-0212-5363.00	MEDICARE	\$22.40
0010-0212-5367.00	PERS	\$216.30
TOTAL		\$233,883.70

TIFFIN & FOSTORIA COURT

0010-0214-5309.00	OTHER EXPENSES	\$180,000.00
0010-0214-5319.00	JURY FEES	\$5,000.00
0010-0214-5320.00	WITNESS FEES	\$1,500.00
0010-0214-5326.00	INDIGENT COUNSEL & CRT CO	\$50,000.00
0010-0214-5326.01	STATE DISMISSAL	\$0.00
TOTAL		\$236,500.00

JUVENILE COURT

0010-0301-5102.00	SALARIES EMPLOYEES	\$487,058.67
0010-0301-5303.00	SUPPLIES	\$6,500.00
0010-0301-5304.00	EQUIPMENT	\$0.00
0010-0301-5305.00	CONTRACTS - REPAIR	\$500.00
0010-0301-5306.00	CONTRACTS SERVICES	\$15,000.00
0010-0301-5307.00	TRAVEL & EXPENSES	\$0.00
0010-0301-5309.00	OTHER EXPENSES	\$19,000.00
0010-0301-5309.01	MEDICAL EXAMINATIONS	\$0.00

0010-0301-5309.02	ATTORNEY FEES	\$125,000.00
0010-0301-5322.00	EXPENSE FOREIGN JUDGES	\$1,000.00
0010-0301-5363.00	MEDICARE	\$7,062.35
0010-0301-5367.00	PUBLIC EMPLOY RETIRE	\$73,314.42
TOTAL		\$734,435.44

YOUTH CENTER

0010-0302-5102.01	SALARIES EMPLOYEES	\$753,765.00
0010-0302-5303.00	SUPPLIES	\$11,500.00
0010-0302-5303.01	FOOD	\$0.00
0010-0302-5304.00	EQUIPMENT	\$0.00
0010-0302-5305.00	CONTRACTS - REPAIR	\$2,000.00
0010-0302-5306.00	CONTRACTS SERVICES	\$70,585.00
0010-0302-5306.01	UNIFORM RENTAL & CLEANING	\$0.00
0010-0302-5307.00	TRAVEL & EXPENSES	\$0.00
0010-0302-5309.00	OTHER EXPENSES	\$325.00
0010-0302-5309.01	UTILITIES	\$0.00
0010-0302-5324.00	MEDICAL FEES	\$0.00
0010-0302-5363.00	MEDICARE	\$10,929.59
0010-0302-5367.00	PERS	\$105,527.10
TOTAL		\$954,631.69

CORONER

0010-0303-5101.00	SALARY CORONER	\$50,311.51
0010-0303-5102.00	SALARIES EMPLOYEES	\$9,000.00
0010-0303-5303.00	SUPPLIES	\$0.00
0010-0303-5306.00	CONTRACTS SERVICES	\$50,000.00
0010-0303-5309.00	OTHER EXPENSES	\$3,000.00
0010-0303-5363.00	MEDICARE	\$860.02
0010-0303-5367.00	PERS	\$8,303.61
TOTAL		\$121,475.14

SHERIFF

0010-0305-5101.00	SALARY SHERIFF	\$79,447.83
0010-0305-5101.01	SALARY-CRIMINAL SENTENCING	\$9,696.91
0010-0305-5102.00	SALARIES EMPLOYEES	\$1,400,000.00
0010-0305-5303.00	SUPPLIES	\$100,000.00
0010-0305-5304.00	EQUIPMENT	\$0.00
0010-0305-5304.01	LEASED EQUIPMENT	\$0.00
0010-0305-5305.00	CONTRACTS - REPAIR	\$25,000.00
0010-0305-5305.01	EQUIPMENT AUTO	\$60,000.00
0010-0305-5305.02	EQUIPMENT RADIO	\$0.00
0010-0305-5306.00	CONTRACTS - SERVICE	\$70,000.00
0010-0305-5306.02	UNIFORMS	\$1,500.00

0010-0305-5307.00	TRAVEL & EXPENSES	\$0.00
0010-0305-5309.00	OTHER EXPENSES	\$5,500.00
0010-0305-5309.01	PHYSICIAN & HOSP EXPENSES	\$0.00
0010-0305-5313.00	ALLOWANCES-FOJ	\$38,788.17
0010-0305-5329.00	TRAINING SCHOOL	\$0.00
0010-0305-5331.00	MARINE PATROL	\$0.00
0010-0305-5363.00	MEDICARE	\$21,592.60
0010-0305-5367.00	PERS	\$268,046.05
TOTAL		\$2,079,571.56

CRIMINAL JUSTICE-JAIL

0010-0306-5102.00	SALARY EMPLOYEES	\$2,550,128.46
0010-0306-5303.00	SUPPLIES	\$115,000.00
0010-0306-5303.01	FOOD	\$380,000.00
0010-0306-5304.00	EQUIPMENT	\$0.00
0010-0306-5305.00	CONTRACT-REPAIRS	\$27,000.00
0010-0306-5306.00	CONTRACT - SERVICES	\$125,000.00
0010-0306-5306.02	UNIFORMS	\$1,000.00
0010-0306-5309.00	OTHER EXPENSES	\$5,000.00
0010-0306-5309.02	PRISONER MEDICAL	\$80,000.00
0010-0306-5313.01	TRANSPORTING PRISONERS	\$3,000.00
0010-0306-5329.00	TRAINING	\$1,500.00
0010-0306-5363.00	MEDICARE	\$36,976.86
0010-0306-5367.00	PERS	\$357,017.98
TOTAL		\$3,681,623.31

COURT HOUSE SECURITY

0010-0307-5102.00	SALARY EMPLOYEES	\$154,650.00
0010-0307-5303.00	SUPPLIES	\$200.00
0010-0307-5304.00	EQUIPMENT	\$0.00
0010-0307-5306.00	CONTRACT SERVICES	\$0.00
0010-0307-5309.00	OTHER	\$0.00
0010-0307-5363.00	MEDICARE	\$2,242.43
0010-0307-5367.00	PERS	\$27,837.00
TOTAL		\$184,929.43

TAX MAP

0010-0409-5102.00	SALARY EMPLOYEE	\$75,080.32
0010-0409-5303.00	SUPPLIES	\$2,000.00
0010-0409-5306.00	CONTRACT - SERVICES	\$6,000.00
0010-0409-5329.00	TRAINING	\$0.00
0010-0409-5363.00	MEDICARE	\$1,088.66
0010-0409-5367.00	PERS	\$10,511.24
TOTAL		\$94,680.23

AIRPORT

0010-0500-5306.00	CONTRACTS - SERVICE	\$25,000.00
TOTAL		\$25,000.00

MISCELLANEOUS

0010-0502-5303.00	SUPPLIES	\$8,000.00
0010-0502-5306.00	CONTRACTS - SERVICE	\$160,000.00
0010-0502-5308.00	ADVERTISING & PRINTING	\$1,500.00
0010-0502-5309.00	OTHER EXP-LEGAL SERVICE	\$20,000.00
0010-0502-5309.01	COURT OF APPEALS	\$18,000.00
0010-0502-5309.02	PROFESSIONAL SERVICES	\$40,750.00
0010-0502-5309.04	UNEMPLOYMENT EXPENSES	\$20,000.00
0010-0502-5309.07	OTHER EXP-ECON DEV	\$162,000.00
0010-0502-5309.09	OTHER EXPENSES	\$47,000.00
TOTAL		\$477,250.00

CONTINGENCIES

0010-0503-5309.00	STATE ADMIN FEES	\$50,000.00
0010-0503-5346.00	CONTINGENCIES	\$0.00
0010-0503-5346.02	LGF	\$700,000.00
0010-0503-5346.03	NOTE PAYABLE	\$50,000.00
0010-0503-5346.04	BOND PAYMENT	\$75,000.00
0010-0503-5346.05	JUSTICE CENTER	\$132,000.00
0010-0503-5346.06	FAMILY & CHILD	\$4,000.00
TOTAL		\$1,011,000.00

AGRICULTURE

0010-0601-5334.00	SENECA CO FAIR	\$2,800.00
0010-0601-5334.01	ATTICA FAIR	\$800.00
0010-0601-5334.02	STATE EXTENSION	\$122,476.00
0010-0601-5334.03	SOIL & WATER	\$160,000.00
TOTAL		\$286,076.00

MUSEUM

0010-0603-5102.00	SALARY EMPLOYEE-MUSEUM	\$0.00
0010-0603-5303.00	SUPPLIES	\$0.00
0010-0603-5304.00	EQUIPMENT	\$0.00
0010-0603-5306.00	CONTRACT SERVICES	\$13,840.27
0010-0603-5307.00	TRAVEL & EXPENSES	\$0.00
0010-0603-5308.00	ADVERTISING	\$0.00
0010-0603-5309.00	OTHER	\$0.00
0010-0603-5363.00	MEDICARE	\$0.00

0010-0603-5367.00	PUBLIC EMPLOY RETIRE	\$0.00
TOTAL		\$13,840.27

VITAL STATS

0010-0702-5332.00	VITAL STATISTICS	\$1,000.00
TOTAL		\$1,000.00

CHILDREN W/HANDICAPS

0010-0703-5344.00	CRIPPLED CHILDREN AID	\$148,033.40
TOTAL		\$148,033.40

VETERAN SERVICES COMMISSION

0010-0804-5101.00	SALARY BOARD MEMBERS	\$42,000.00
0010-0804-5102.00	SALARIES	\$250,000.00
0010-0804-5303.00	SUPPLIES	\$15,000.00
0010-0804-5303.01	VAN SUPPLIES	\$25,000.00
0010-0804-5303.02	FLAGS AND RELATED ITEMS	\$12,500.00
0010-0804-5304.00	EQUIPMENT	\$46,644.61
0010-0804-5305.00	CONTRACTS REPAIR	\$7,000.00
0010-0804-5306.00	CONTRACTS SERVICES	\$30,000.00
0010-0804-5307.00	TRAVEL & EXPENSES	\$20,000.00
0010-0804-5308.00	ADVERTISING	\$21,500.00
0010-0804-5309.00	OTHER EXPENSES	\$15,000.00
0010-0804-5347.00	EXPENSES COMM MEMBERS	\$12,000.00
0010-0804-5350.00	RELIEF ALLOWANCES	\$60,000.00
0010-0804-5363.00	MEDICARE	\$4,234.00
0010-0804-5364.00	WORKER'S COMPENSATION	\$8,030.00
0010-0804-5367.00	PERS	\$40,880.00
TOTAL		\$609,788.61

VETERAN SERVICES/MEMORIAL DAY EXPENSES

0010-0805-5351.00	BURIAL PLATS	
0010-0805-5352.00	BURIALS	\$3,000.00
0010-0805-5353.00	GRAVE MARKERS	\$12,000.00
0010-0805-5354.00	MEMORIAL DAY EXPENSES	\$6,000.00
TOTAL		\$21,000.00

PUBLIC ASSISTANCE

0010-0900-5306.00	CONTRACT SERVICES (FOSTER CHILDREN	\$0.00
0010-0900-5334.00	TRANSFER-PUBLIC ASSISTANCE	\$121,879.00
TOTAL		\$121,879.00

TRANSFERS

0010-8888-5358.00

TRANSFERS OUT

\$50,000.00

\$50,000.00

Totals

\$17,862,057.89

Total Certificate of funds available for Appropriation

\$18,000,000.00

Mr. Paradiso – Yes

Mr. Kerschner – Yes

Mr. Thomas Yes

Wendy...
Blayne...
MJ...

Attest: *Nicki Smith*

Res 20-248

