

2022 Budget Proposal

Ohio State University Extension Seneca County

<i>Personnel</i>	2022		2021	
	County Funds	State and Federal Extension Funds	County Funds	State and Federal Extension Funds
1st Educator (Salary & Benefits – 4-H)	\$ 31,750.00	\$ 35,000.00	\$ 31,000.00	\$ 33,000.00
2nd Educator ** (see MOU Note) (Salary & Benefits - ANR)	\$ 41,750.00	\$ 29,500.00	\$ 20,500.00	\$ 43,075.00
Cost Share SNAP ED (Salaries & Benefits for 2 full-time employees)	\$ -	\$ 92,700.00	\$ -	\$ 90,547.00
Support Staff (Salaries & Benefits for full-time office associate)	\$ 46,500.00	\$ -	\$ 45,750.00	\$ -
Summer 4-H Assistant	\$ -	\$ 5,000.00 (paid by 4-H committee)	\$ -	\$ -
<i>Total Personnel</i>	\$ 120,000.00	\$ 157,200.00	\$ 97,250.00	\$ 166,622.00
Additional Expenses				
Supplies	\$ 1,500.00		\$ 1,600.00	
Mailing/Postage	\$ 1,200.00		\$ 1,750.00	
Communications/Tech	\$ 5,000.00		\$ 5,000.00	
Copying	\$ 3,500.00		\$ 3,500.00	
Travel/Professional Development	\$ 11,000.00		\$ 11,000.00	
Purchased Services/General	\$ 1,000.00		\$ 2,300.00	
Total Additional Expenses	\$ 23,200.00		\$ 25,150.00	
Grand Total	\$ 143,200.00	\$ 157,200.00	\$ 122,400.00	\$ 166,622.00

Educator Cost Share

- 2022 Ohio State University Extension county cost share for Educators increased by \$750/educator
 - o \$31,750 for first educator in 2022
 - o \$41,750 for each additional educator in 2022

Per the MOU between the Seneca County commissioners and Ohio State University Extension, the Seneca County Commissioners have paid **half of county cost share for the first 3 years of the ANR Educator position. This MOU ends September 30, 2021. County would pay full cost share beginning January 1, 2022.

Benefits Rate

- Benefits rates increased from 32.3% to 34.3% beginning 9/1/2021.