

	Full Year Actual 2019	Full Year Budget 2019	Full Year Actual 2020	Full Year Budget 2020	Full Year Actual 2021	Full Year Budget 2021	Next Year Budget
<b>00100804 SOLDIERS &amp; SAILORS</b>							
0010-0804-5101-00 SALARY BOARD MEMBERS	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$31,500.00	\$42,000.00	\$42,000.00
0010-0804-5102-00 SALARY-EXECUTIVE DIRECTOR/CVSO	\$194,984.78	\$240,000.00	\$181,248.40	\$209,000.00	\$162,347.95	\$250,000.00	\$250,000.00
0010-0804-5102-01 SALARY SERVICE OFFICER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0010-0804-5102-02 SALARY SERVICE OFFICER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0010-0804-5102-03 SALARY TRANSPORTATION CO-ORD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0010-0804-5102-04 SAL PARTTIME DRIVERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0010-0804-5102-05 INTERMITTENT DRIVER II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0010-0804-5303-00 SUPPLIES	\$2,589.26	\$20,084.63	\$786.09	\$7,533.29	\$3,720.02	\$25,000.00	\$23,000.00
0010-0804-5303-01 VAN SUPPLIES	\$8,876.85	\$15,411.04	\$5,099.93	\$25,415.96	\$7,333.33	\$42,550.75	\$44,550.75
0010-0804-5303-02 FLAGS & RELATED ITEMS	\$9,192.43	\$12,789.25	\$3,443.90	\$12,500.00	\$36.04	\$20,000.00	\$20,000.00
0010-0804-5304-00 EQUIPMENT	\$0.00	\$58,464.61	\$55,445.00	\$98,089.61	\$11,645.95	\$65,000.00	\$61,000.00
0010-0804-5305-00 CONTRACTS REPAIR	\$0.00	\$10,000.00	\$0.00	\$7,000.00	\$0.00	\$10,000.00	\$10,000.00
0010-0804-5306-00 CONTRACT SERVICES	\$20,146.40	\$31,554.36	\$20,173.72	\$30,932.59	\$14,472.41	\$31,051.35	\$31,051.35
0010-0804-5306-25 SOFTWARE LICENSE/SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$4,000.00
0010-0804-5306-30 LEASES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
0010-0804-5307-00 TRAVEL & EXPENSES	\$13,658.25	\$18,006.76	\$1,154.80	\$5,000.00	\$2,751.48	\$20,000.00	\$20,000.00
0010-0804-5308-00 ADVERTISING	\$20,755.38	\$22,890.28	\$5,774.65	\$21,500.00	\$7,458.99	\$47,357.00	\$45,357.00
0010-0804-5309-00 OTHER EXPENSES	\$5,329.75	\$15,000.00	\$2,472.39	\$15,410.00	\$2,088.72	\$33,000.00	\$33,000.00
0010-0804-5309-01 OTHER EXP-MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0010-0804-5347-00 EXPENSES COMM MEMBERS	\$6,962.42	\$12,042.51	\$150.02	\$7,060.32	\$2,367.98	\$12,000.00	\$12,000.00
0010-0804-5350-00 RELIEF ALLOWANCES	\$16,314.94	\$65,543.87	\$18,387.40	\$74,462.89	\$27,306.73	\$95,553.57	\$75,894.47
0010-0804-5363-00 MEDICARE	\$3,228.70	\$4,089.00	\$3,029.66	\$3,639.50	\$2,674.61	\$4,234.00	\$4,234.00
0010-0804-5364-00 WORKER'S COMPENSATION	\$2,457.03	\$7,755.00	\$1,638.80	\$7,415.00	\$44.15	\$8,030.00	\$8,030.00
0010-0804-5367-00 PUBLIC EMPLOY RETIRE	\$33,178.03	\$39,480.00	\$31,251.09	\$35,140.00	\$23,131.55	\$40,880.00	\$40,880.00
	<b>\$379,674.22</b>	<b>\$615,111.31</b>	<b>\$372,055.85</b>	<b>\$602,099.16</b>	<b>\$298,879.91</b>	<b>\$748,656.67</b>	<b>\$726,997.57</b>

	Full Year Actual 2019	Full Year Budget 2019	Full Year Actual 2020	Full Year Budget 2020	Full Year Actual 2021	Full Year Budget 2021	Next Year Budget
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**00100805 VETERANS SERVICES**

0010-0805-5351-00 BURIAL PLOTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0010-0805-5352-00 BURIALS	\$0.00	\$3,000.00	\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
0010-0805-5353-00 GRAVE MARKERS	\$4,445.72	\$6,000.00	\$7,240.29	\$10,000.00	\$2,550.00	\$12,000.00	\$12,000.00
0010-0805-5354-00 MEMORIAL DAY EXPENSES	\$4,498.67	\$12,000.00	\$6,119.00	\$12,000.00	\$3,538.46	\$6,000.00	\$6,000.00
0010-0805-5363-00 MEDICARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$8,944.39</b>	<b>\$21,000.00</b>	<b>\$14,359.29</b>	<b>\$25,000.00</b>	<b>\$6,088.46</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>